

ORIENTEERING ACT Inc.

ANNUAL REPORT

2013

Orienteering ACT Incorporated is supported by



ACT Government
Sport and Recreation
Services

Runners Shop
Shop 76 Dundas Court
Phillip





President's Report – Mary McDonald

2013 has been a busy year for Orienteeing ACT. Apart from our regular full program of local events we also hosted the Australian Championships and the Australian Schools Championships Carnival and the Board has been very busy with administrative matters

The major carnival in September was extremely successful. We hosted 900 competitors over 9 days and 9 individual events. There were dozens of courses, hundreds of controls, and none of them in the wrong place. My thanks to the main organisers Sue Garr, Greg Lane, Bob Mouatt, and Anna Hyslop and the numerous teams of setters, organisers and on-the-day helpers who made this possible. The amount of work involved in these carnivals is enormous and without the goodwill of our volunteers would be impossible to hold.

I ask that all OACT members recognise the reliance our sport places on volunteers and put your hand up to do your bit in 2014.

Full details of membership and participation levels can be found in the Executive Director's report. Our membership levels remain fairly stable, so although we are not going backwards, no growth means that it is much more difficult to increase our income and the number of events (both regular and promotional) that we hold each year.

OACT members continue to be keen orienteeing tourists to both interstate and overseas events. We have had representatives in both the Junior World Championship and the World Championship teams and entrants in the World Masters Orienteeing Championships. While very few of us win our races, I'm sure we all enjoy going to new places, pitting our wits against the course setter and the terrain and meeting up with our orienteeing friends.

During the latter part of the year the board re-wrote the OACT three year strategic plan. This was a very big job and I thank my fellow board members for their contributions and patience. The next big step is to convert our plans into actions. While plans such as these are a lot of work and often seem overly administrative, I believe they help provide a framework for decision making and are an essential part of most requests we make for funding.

This year I attended my first Orienteeing Australia conference. It was held over a weekend at the AIS and I must confess that I wasn't really looking forward to it. However, I was pleasantly surprised. It was great to get together and hear how other states are tackling the same issues that we have. Sometimes we are doing it better, and sometimes they are. I would hope that during 2014 we make better use of the resource that is the enthusiasm and knowledge of orienteeers around Australia.

This year also saw two significant retirements from long held positions. Firstly Bob Mouatt has stepped down from his position of Major Events Manager, and I think he really means it this time. Bob was inducted into the ACT Sports Hall of Fame in August, a fitting public recognition for his decades of work in the management and promotion of orienteeing. The second retirement was Phil Purcell who has been the newsletter editor for 7 years. Phil's retirement prompted a review of our newsletter and has resulted in a move to an electronic version. The move isn't complete yet, but it will happen early in 2014. On behalf of all OACT members I thank Bob and Phil for all their work and wish them both all the best for the future.

A new initiative in 2013 was the sponsorship of an overseas orienteer to provide coaching and other services over a 6 month period. David Poland was the instigator of this program, ably assisted by Matt Crane. Lukas Funk from Switzerland was the successful applicant and during the last few months Lukas has presented many training sessions as workshops and at events. Due to its success the Board has decided to continue this program in 2014.

As a new President I particularly want to thank Rohan Hyslop, the immediate past President and the other members of the Board; Michael Burt, Matt Crane, David Poland, Ann Scown (Treasurer), John Scown (Secretary), and Geoff Wood (Executive Director) for their support and tolerance this year. Other office holders in 2013 are listed below and I thank you all for your contribution to the running and management of Orienteeing ACT.

(President's report – cont.)

Bob Allison	Mapping Officer
Andrew Blakers	ACT League and Twilight program rankings
Nanette Bragg	ACT Schools Team manager
Ana Herceg	Blue Lightning Squad Manager
Sandra Hogg	Anti-doping Officer
Rohan Hyslop	Blue Lightning Squad Coach
Lizzie Ingham	Blue Lightning Squad Assistant Coach
Bill Jones	IT systems
Aaron Kooymans	Equipment key holder
Grant McDonald	Cockatoos Manager
Chris Mill & David Poland	Blue Sparks Co-ordinators
Bob Mouatt	Major Events Manager
David Poland	Family Pathways, Active After School Program
Phil Purcell	Newsletter Editor
Ann & John Scown	Equipment Officers
Julie Sunley	Mountain Bike Orienteering Co-ordinator
John Suominen	Administration Manager
John Sutton	Public Officer
Geoff Wood	OA Councillor

Last but not least, thank you to all the other volunteers who help in so many ways to ensure that we can all compete in and host great races.

Mary McDonald

Executive Director's Report – Geoff Wood

As noted by President Mary McDonald, 2013 was a busy year. OACT conducted a record number of events, and we had a record number of participations, as the tables below show. A contributing factor to this was street orienteering.

OACT staged 7 out of 13 National Orienteering League (NOL) races in Rounds 3 and 4. The other state associations staged the other 6 NOL races (including races 1a and 1b), so OACT did more than its normal share. The 7 NOL races that OACT conducted were the three ACT championship events in May and four championship events that were part of the Australian championships carnival in late September – early October. Our Manager of Major Events reports on these NOL events in his report.

(Executive Director's report – cont.)

OACT was busy due to the initiatives of board member David Poland in the family pathways program. Under this program, orienteering in the Active After Schools program was introduced, orienteering in school programs strengthened, the map mates program continued, navigation workshops introduced, an overseas coach sponsored, and still more. David reports on these activities in his family pathways report.

The remainder of my reports covers the statistics, accreditation matters, grants and sponsorships, and the 2013 awards and achievements.

Membership.

Table 1 shows club membership as at 31 December 2013. Clubs are AO-A Abominable, BS-A Bushflyers, PO-A Parawanga, RR-A Red Roos and WE-A Weston Emus. The school clubs are GS-A Canberra Grammar and GG-A Girls Grammar.

31-Dec	Family Memberships	Persons in family memberships	Individual Memberships	Total Memberships	Total persons in memberships	Last Year 2012
AO	14	48	8	22	56	61
BS	41	142	38	79	180	175
PO	29	90	28	57	118	136
RR	30	92	22	52	114	116
WE	5	15	7	12	22	32
	119	387	103	222	490	520
GS			95			
GG			3			

Table 1: Club Memberships

The club membership figures above include new members for the following year that were signed up in the November – December period. Including these new members in the annual report has been our practice in recent years. Since 2004, the club membership figures have hovered around the 237 mark for memberships and the 500 mark for persons in memberships, with no particular growth or decline pattern.

Future annual reports will report membership figures for the year before new memberships are counted, so as to remain consistent with figures recorded in Eventor. In 2013, the 2013 membership figure peaked at 471 persons in 215 memberships (before counting the new memberships).

(Executive Director report – cont.)

Club Membership Breakdown in age and sex

	Males		Females		Total	
Junior	92	19%	72	15%	164	33%
Senior	26	5%	23	5%	49	10%
Master	156	32%	121	25%	277	57%
	274	56%	216	44%	490	100%

Table 2: Age and Sex breakdown

The male – female ratio of 56:44 is the long term average in orienteering. The figures do not include the school clubs (GG-A and GS-A). For the 2013 year, junior members were born in 1993 and later, senior members were born between 1979 and 1992 inclusive and master members were born in 1978 and before.

Where our members live in 2013:

Location	number	
Outside ACT	61	12%
Belconnen, Gungahlin	123	25%
North Canberra	140	29%
Woden, South Canberra	88	18%
Weston Creek	27	6%
Tuggeranong	51	10%
	490	100%

Table 3: Where our members live

Day Members.

Day members are persons who do not belong to an orienteering club and who attend orienteering events. Sometimes the term ‘casual member’ is used to describe day member.

Table 4 in the next column shows the number of day members who did at least one event. Many day members participated in teams (or groups) at the Green and Blue level. The reason why the “Sum of the Above” is greater than the total number of day members is because some day members participated in more than one program.

Over half of the day members participated in one event only. Sixty day members participated in 10 events or more. The 1,090 day members figure in 2013 corresponds to 953 day members doing 2,735 participations in 2012 and 1,116 day members in 2011.

Below: Breakdown of Day Members

Program	Day Members	Participations
Twilight Jan - Mar	196	363
Saturday	300	708
Wednesday Lunch	55	137
League	102	140
Twilight Oct-Dec	290	710
MTBO	30	50
Street	323	972
Sum of the above	1296	
Total Individual Day Members	1090	3080

Table 4: Day Members and their participations

Participation at Events

Program	No of events	Entries	Participation	Average part'n per event	Average last year
Saturday	15	2198	2689	179	147
Twilight Jan-Mar 13	8	1072	1293	161	148
Twilight Oct-Dec 13	9	1429	1821	202	185
Wednesday Lunch	22	651	704	32	28
League (Sundays) eod	8	788	863	108	87
ACT Champs LD	1	268	268	268	145
ACT Champs Sprint, MD	2	514	514	257	131
MTBO	4	254	256	64	60
OA Conference	1	29	29	29	26
Total 'Bush' Events	70	7203	8437	121	
Street Orienteering	35	1857	2109	60	77
Total	105	9060	10546	100	
Australian Championship events (7 public + 2 school events)		3789	3789		
Total participation 2013			14,335		
Plus Primary School Championships			320		

Table 5: Participation

The difference between ‘Entries’ and ‘Participations’ is that ‘Participation’ counts all members of a team (or group) separately, whereas ‘Entry’ counts a team as one entry. Our practice in past annual reports is to report participations only. However I report both here because the results section in Eventor is unable to distinguish between aggregate entries and participation.

(Executive Director report – cont.)

The 8,437 participation figure for our local ‘bush’ events is typical of the corresponding participations in previous years since 2006. Changes that have occurred in that period is that the number of Sunday events has declined from typically 17, which included a Sunday minor program, to 11 this year which now seems the new norm for the Sunday program. Also the Saturday and Twilight programs has decreased by one or two events compared to the pattern in the past few years. However the Saturday and Twilight programs are attracting high participations, with two Twilight events in November in 2013 attracting 276 and 268 participations, the highest ever recorded for a Twilight event.

Street Orienteering.

The Street Orienteering program was further expanded with an autumn session being held, requiring torches but with still mild weather. As an experiment the winter street series was held on Thursday evenings and we discovered Thursday is not a good night.

Street orienteering contributed 2109 participations, resulting OACT having its highest ever number of participations in local events in 2013. As a general observation, street orienteering tends to attract a slightly younger crowd, and a more even mix between females and males.

Of the 35 street events conducted in 2013, Olle Poland organised 8; Geoff Wood 9, John Harding 5, Pat Miethke 2, Jasmine Sunley 3 and Julie Sunley 8. Women organised 13 events and men 22 events.

Top Participants	Number in 2013	In 2012
Tate Needham	94	
Geoff Wood	88	84
John Harding	86	64
Michael Burt	83	73
Jack Palmer	81	
Keith Fifield	72	
John Suominen	71	59
Peter Antcliff	69	66
David Jenkins	68	59
Bob Mouatt	67	63
Zac Needham	64	
Ana Herceg	63	44
Pat Miethke	61	41
Hermann Wehner	59	
Stephen Melhuish	59	52
Ciaran Lane	56	50
Simone Edwards	53	
Carol Harding	51	62
James Heyes	50	

Table 6: Top participants

Table 6 (previous column) lists those members who participated in 50 events or more conducted by OACT during 2013. Their participation is shown for 2012 if they did over 40. We thank them for their contribution to the OACT’s coffers.

The top participating families were the Melhuish/Herceg family with 225 participations, followed by the Needham family with 190 participations in OACT events.

During 2013, 129 club members participated in 20 OACT events or more. 231 club members participated in 10 events or more. 79 club members participated in nil events in 2013 including a number of new members.

Event Organisers/ Course Setters/ Controllers

Orienteering relies upon members to conduct and assist at events. The main jobs are: Event Organiser, Course Setter, and Controller. Members commit themselves weeks or months before the event in doing these roles. In addition, members assist at events in manning the registration and computer tables, setting up and packing up at events.

The main jobs (above) are recorded in the results and so this enables an analysis. In order to have an objective method of measurement from year to year, each Saturday, MTBO and twilight event has 2 credits (for organiser and course setter), each league event has 3 credits (the third credit for the controller when there is one) and each Wednesday lunch time event 1 credit (the organiser and setter as a combined role). In 2013 there was a maximum possible credit of 144 representing 144 jobs of event organiser, course setter, controller or Wednesday lunch organiser.

In 2013, 84 members did those main jobs at least once. Of those 84 members, 60 were men and 24 were women. Of those 144 jobs, 107 jobs were done by men and 36 jobs were done by women. This compares to 2012 when 64 members did the 128 main jobs; and in 2011 when 79 members did the 133 main jobs.

Ideally we want to have as many members as possible doing those jobs so that these jobs are not concentrated amongst too few a members who may then burn out. So 2013 is an improvement on 2012 and much of this improvement can be attributed to Bushflyers where Toni Brown has been pushing things along.

(Executive Director report – cont.)

First Time Event Organisers and Course Setters

OACT needs new people to do the roles of course setter and event organiser. The 2013 year was a very good year for this. The Strategic Plan sets a goal that there should be at least 12 new organisers or course setters in a year. The following persons did those roles for the first time for OACT events, according to my records:

AO-A	Organiser:	Jane Saye, Ian Prosser, Edith Gray
AO-A	Setter:	Murray Scown
BS-A	Organiser:	Bruce Barnett, Michael D'Ascenzo, Lynwen and Michael Mitchell
BS-A	Setter:	Andrew Barnett, Paul de Jongh, Craig Cowan, Jesse Piironen, Noah Poland, Tristan and Patrick Miller
PO-A	Organiser:	Ana Herceg
PO-A	Setter:	Ciaran and Heather Lane, Rob Jessop, John Glanville, Tara Melhuish
RR-A	Setter:	Davin Fifield, Oliver Mill

Table 7: first time event organisers and course setters (according to Geoff's records)

Eventor

A major administration initiative was the introduction of Orienteering's on-line membership and event registration system, Eventor. Eventor is licensed by Orienteering Australia from the Swedish Orienteering Federation, and adapted to Australian conditions. Most of the other state orienteering associations are adopting Eventor. After some practice with some Sunday events, OACT used Eventor for on-line registration for the Australian Championships, hosted by OACT in September – October. It was a major effort to become familiar with the Eventor software and our acknowledgement goes to OACT Manager for Major Events Bob Mouatt for the extensive time he spent discovering how to use Eventor. The next stage in Eventor's use is to use it for on-line membership applications and renewals. OACT will be using Eventor for its master membership database from 2014 rather than the existing Access Database that OACT has been using for about 15 years.

OACT Annual Report 2013 was compiled by Executive Director Geoff Wood

Officiating and Coaching Accreditation

Controllers.

Controllers work with event organisers and course setters in ensuring that events are run correctly with no errors and things are not overlooked. It is OACT's policy that all events at Group C2 (that is, League events) level and above (such as championship events) should have an accredited controller.

A Controller workshop was conducted during the weekend 21 – 22 April 2013. Common elements for both levels 1 and 2 were dealt with on the Saturday while specific level 1 and level 2 elements were dealt with on the Sunday. The presenter was David Hogg. The following members attended: Level 1: Bryant Allen, Lizzie Ingham, Rohan Hyslop, Phil Walker, Anita Scherrer, Valerie Barker, Peter Antcliff (Sat), Greg Lane (Sat), Ann Ingwersen (Sat) and Toni Brown (Sat).

Level 2: Hugh Moore, John Sutton, Keith Fifield, Michael Burt, Geoff Wood, David Jenkins, John Harding, Ann Scown, John Scown.

In addition to our members, Lachlan Hallett (Top End Orienteers) and Alex Davey (Waggaroos) attended at the Level 2.

During the year, a number of Level 2 accreditations expired. Some of those accreditations were renewed, however a number of Level 2 accreditations dropped off the list because those controllers had not acquired the requisite number of accreditation points for re-accreditation.

As at 31 December 2013, OACT had 7 Level 1 controllers, 16 Level 2 controllers and 7 Level 3 controllers.

During 2013, the following controllers controlled the various events: Stromlo West (14 Apr) – John Scown; ACT Sprint Championships* (4 May) – Darryl Erbacher; ACT Middle Distance Championships* (4 May) – David Hogg; ACT Long Distance Championships* (5 May) – Bruce Bowen; Kowen East (2 June) – Michael Burt; Orroral Crossing (23 June) – Ann Scown; Kowen Homestead (7 July) – Geoff Wood; AUST Sprint Championships* (28 Sep) – Blair Trewin; AUST Long Distance Championships* (29 Sep) – Andy Hogg; AUST Schools Championship events (1-2 Oct) – Phoebe Dent; AUST Middle Distance* and Relay Championship* events (5-6 Oct) – Bob Allison. Those events marked with * were National Orienteering League (NOL) events requiring Level 3 controllers. The following League events did not have controllers: Tharwa Tor (24 March), Awoonga (28 July), Kowen Forest teams event (11 Aug) and Ratall Creek (1 Sep).

(Executive Director report – cont.)

Vetting. Group 3C events (which are the majority of our events) do not need controllers although they can. In 2013 OACT adopted a policy that the organising club for a Group 3C event should appoint a vetter to check over the course setting. Veters, when appointed, have been included in the results together with event organiser and course setter.

Coaching.

Four OACT members were accredited coaches registered with the Australian Sports Commission (ASC) under its National Coaching Accreditation Scheme (NCAS), as at end of 2013.

An initiative in 2013 was the introduction of navigation workshops, instigated by David Poland. With further development, the persons providing the training may then be required to become accredited coaches.

Grants and Sponsorships

OACT was supported by the ACT Government Sport and Recreation Services. During 2013, OACT received an annual Operational Assistance grant of \$22,000 which is part of a three year program that expired at end of 2013. This grant does come with conditions in that Sport and Recreation requires OACT to be forward looking, is adaptive and innovative.

OACT also received funding of \$24,000 from Sport and Recreation Services to support our elite orienteering team, the Canberra Cockatoos in the National Orienteering League (NOL). This support was mostly in the form of travel, accommodation and uniforms for the 2013-2014 financial year.

OACT received funding from Orienteering Australia through its participation funding from the Australian Sports Commission. This was to further develop street orienteering.

OACT received \$5,000 from the ACT Government Community Centenary Initiatives Fund for the Capital-O project; the main cost was the production of maps. This project was launched during the Australian Championships carnival in September - October.

OACT acknowledges the ongoing support of the Runners Shop, 76 Dundas Court Phillip through its sponsorship of the summer twilight series and through its discount scheme for members who purchase their running shoes from the Runners Shop.

Awards

The Mike Cassells Award for Services to Orienteering. Awarded to Chris Mill. Chris initiated the Blue Sparks group in 2007. The idea behind Blue Sparks was to involve primary school aged children in orienteering at events, many of those children proceeding onto Blue Lightning Squad. Chris was instrumental in developing the Blue Sparks equipment and uniform. For many years he was the 'contact' person for Blue Sparks and this expanded into being the contact person for many other junior activities.

Jim Sawkins Award for Services to Event Management: Awarded to Maurice Patten for his services at OACT's major events - Easter 2010, Australian/Oceania Championships at Badja in 2011 and the recent Australian Championships in September-October 2013. Maurice was the logistics manager for those events. He determined and obtained the equipment as necessary, ensuring that all the correct equipment was at the event, at the right place and time and doing it in a methodical manner, and the event organisers knew it would be done.

Services to Coaching. Lizzie Ingham was the assistant Blue Lightning coach for 2013, happily giving her time and wisdom. In this capacity she provided insights and inspiration to the younger orienteers. Before formally taking on this role she has volunteered to assist on many occasions.

Wehner Cup – The Orienteer of the Year Award. This is awarded to the person achieving the highest number of points in the ACT League competition. This was presented to Lizzie Ingham for 2013.

Southern Cross Inter Club Challenge. Awarded based on club performance in the League Competition. Awarded to Bush Flyers.

President's Volunteer Awards.

These awards are an initiative by President Mary McDonald.

Sue Garr - For the last 2 major carnivals held by OACT, Sue has taken on an overall organisation capacity with respect to registration, start and finish officials and co-ordinating the Club resources needed.

Greg Lane - Greg undertook the responsibility of maintaining the web site for the recent Australian Championships Carnival. He also assisted in the co-ordination of catering by Blue Lightning for the final weekend of the Carnival.

(Awards – Cont).

Rohan Hyslop - This year (and last) Rohan took on the role of coaching the Blue Lightning squad and ACT Schools Team. He co-coordinated twice weekly training sessions throughout the season so our young athletes could develop their technical skills, fitness and competition skills. Rohan encouraged local elite orienteers to take guest sessions and mentored individuals, especially Lizzie Ingham to assist her to pitch her sessions at an appropriate level for such a diverse range of juniors (and their parents, siblings and friends).

Phillip Purcell - Phillip has been the "man behind the scenes" in the production of the OACT newsletter probably longer than he cares to remember. He has co-coordinated contributions, reminded club contacts that their regular articles are required, and has often held up production so that all relevant information was available to members.

Ann Scown - Ann has been the Treasurer for Orienteering ACT for 6 of the past 7 years. While we do not have vast amounts of money (and that perhaps makes it harder) there are a huge number of transactions to deal with, particularly in a Carnival year.

Audun Fristad Junior Encouragement Awards:

Noa Millman, Kelly Edwards, Simone Edwards, Carys Connick, Tristan Miller, Zac Needham, Ryan Stocks, Benjamin Freeman.

Age Based Awards. These awards are presented based on orienteering performance in the ACT League Competition, and / or outstanding performance in national orienteering events.

Sub Junior Women	Tara Melhuish
Junior Women	Jacqui Doyle
Elite Women	Lizzie Ingham
Masters Women	Anita Scherrer
Super masters Women	Liz Abbott
Most Improved Women	Toni Brown
Mountain Bike Women	Danielle Winslow
Sub Junior Men	Patrick Miller
Junior Men	Oliver Poland
Elite Men	Matthew Crane
Masters Men	Andy Hogg
Super masters Men	Grant McDonald
Most Improved Men	Stephen Melhuish
Mountain Bike Men	Seb Dunne

Orienteer of the Year Placings. The 20 placings in the Wehner Cup for the 2013 ACT Orienteer of the Year. These are based on performance in the Red courses (hard navigation) at the ACT League events, which are mostly held on Sundays.

1	Lizzie Ingham	715
2	Matt Crane	680
3	Liz Abbott	674
4	Jo Allison	603
5	Grant McDonald	568
6	Anita Scherrer	567
7	Chris Helliwell	560
8	Tara Melhuish	558
9	Mace Neve	554
10	Oliver Mill	542
11	Martin Wehner	536
12	Ari Piironen	533
13	Geoff Stacey	529
14	Stephen Melhuish	524
15	Jason McCrae	513
16	Andrew Barnett	506
17	Ana Herceg	503
18	Ann Ingwersen	499
19	John Scown	494
20	Paul de Jongh	491

Junior League Competition. The Junior League competition was conducted during the Saturday morning program. The following are the winners in each of the age classes:

W20	Rebecca Powell
W18	Kelly Edwards
W16	Emily Alder
W14	Tara Melhuish
W12	Zoe Melhuish
W10	Amelia Bond
M18	Nicholas Doody
M16	Stephen Melhuish
M14	Mark Glanville
M12	Andrew Kerr
M10	Nicholas Fitzgerald

Australian Three-Days (Easter). OACT first place getters in the various Classes at the Australian 3-Days (Easter) held at Bendigo:

M12A	Tristan Miller
M17-20E	Oliver Poland
M21E	Matt Crane
M40A	Andy Hogg
M45A	Rob Jessop
M55A	Geoff Lawford (EU-V)
M75A	Pauli Piironen
M85A	Herman Werner
W21E	Lizzie Ingham
W55A	Liz Abbott
W65A	Jenny Hawkins (NT-N)

Australian Championships (Hosted by OACT in September – October 2013). First place getters in the various Classes were:

<u>Australian Long Distance</u>	
M21E	Matt Crane
M14A	Patrick Miller
M45A	Rob Jessop
M75A	Pauli Piiroinen
W12A	Zoe Melhuish
W14A	Tara Melhuish
M20A	Paul de Jongh
W21AS	Jasmine Elson
<u>Australian Middle Distance</u>	
M21E	Matt Crane
M20E	Ian Lawford
W12A	Zoe Melhuish
W14A	Tara Melhuish
W35A	Cathy Hogg
W55A	Liz Abbott
W65A	Jenny Hawkins
M21A	Craig Mottershead
W20A	Kelly Edwards
<u>Australian Sprint</u>	
W21E	Lizzie Ingham
M12A	Andrew Kerr
M16A	Ewan Barnett
W12A	Zoe Melhuish
W14A	Tara Melhuish
W35A	Cathy Hogg
W20A	Simone Edwards

NATIONAL ORIENTEERING LEAGUE (NOL)

Placings: Men's Team

1. Canberra Cockatoos 113
2. Victorian Nuggets 98
3. NSW Stingers 80

Placings: Women's Team

1. Canberra Cockatoos 105
2. Victorian Nuggets 101
3. Tassie Foresters 63

INTERNATIONAL CHAMPIONSHIPS

The following OACT members were part of the Australian teams at the following championships held during the European summer 2013:

Junior World Orienteering Championships (JWOC) in Czech Republic. In the 12-man Australian team (6 women 6 men). OACT had 4 members: Jacqui Doyle AO-A, Oliver Poland BS-A, Ian Lawford AO-A, Andrew Barnett BS-A.

World Orienteering Championships (WOC) in Finland. In the 10-man Australian team, OACT member Lachlan Dow BS-A was a member. Lizzie Ingham, a member of AO-A, represented New Zealand at the championships.

MAPPING – Bob Allison, Mapping Officer

The major part of mapping work for the year was in the production of maps for the 2013 Australian Championships carnival. These included Slap Up Creek near Jerangle by Alex Tarr for the Long Distance Championships, Gibraltar Hill near Bungendore by Bob Allison and Hugh Moore for the Middle Distance and Relay Championships, Canberra Grammar School by Matthew Purcell for the Sprint Distance Championships, and a map of the Parliamentary Triangle and surrounds by Bob Allison for the Capital O project. Grant MacDonald also undertook some revision of the Sandhills-Timber Tops area for the two Schools Championship events.

Orroral Tracking Station, part of which had been prepared in 2009 before permission for its use in the 2010 Australian 3-Days, was completed by Bob Allison and Hugh Moore and used for the first time for the ACT Middle Distance Championships and National League event.

On the MTBO front revisions of Sparrow Hill, Kowen Homestead and East Kowen were undertaken for the three races on the Championship weekend by Andrew Slattery and Sean Sunley.

Print Newsletter – Philip Purcell

During 2013 the 400th edition of the Newsletter was produced and the final edition was September 2013. For many years the newsletter was produced every six weeks with every second edition distributed to members with the quarterly magazine the Australian Orienteer. The frequency of the OACT newsletter was reduced to quarterly in recent years as the use of electronic media allowed the more dynamic notification and reporting of events and results. This saw a decline in the perceived value the print newsletter. After surveying the membership the Council decided to discontinue the newsletter in print format; as of the time of preparing this report the Board was investigating editorial arrangements for an electronic version.

The outgoing editor Philip Purcell thanks those who were regular contributors to the print newsletter and others who offered special articles. Special thanks go to the OACT office and a succession of Executive Directors for their regular assistance with many aspects of the preparation of the newsletter. Also thanks to our printers over the years including Applegraphics and Kwik Kopy as well as Australia Post for their assistance in the processing mail outs. There will still need to be a mail out or other form of distribution for the quarterly Australian Orienteer; as of the time of writing this report the Board was investigating.

MAJOR EVENTS – 2013

Bob Mouatt, Manager Major Events

Orienteering ACT staged two series of major events in 2013:

- 2013 Centenary of Canberra Autumn Classics: ACT Sprint, Middle and Long Distance Championships: Two events on 4-5 May
- 2013 Centenary of Canberra Australian Championships: Nine events on 29 Sep-6 Oct.

Processing the entries for the 2013 Centenary of Canberra Autumn Classics was through the service provided by Register Now, but following those events Orienteering ACT adopted Eventor, the system promoted by Orienteering Australia for on-line entries and memberships. The introduction of Eventor consumed considerable time and effort on the part of organisers and competitors, alike, as they to learn how to use the new system.

2013 Centenary of Canberra Autumn Classics

- 4 May AM: ACT Sprint Distance Championships, at CSIRO Black Mtn – National Orienteering League event #7 (NOL 7*); ACT League 3 – 245 competitors.
- 4 May PM: ACT Middle Distance Championships, at Orroral Tracking Station – NOL 8*; ACT League 4 – 269 competitors.
- 5 May: ACT Long Distance Championships, at Boboyan Divide – NOL 9*; ACT League 5 – 268 competitors.

The level of participation was higher than usual because of all events were NOL events, but the numbers were down slightly on those for a similar series of three Championships in 2009. The Middle Distance championships provided the opportunity to use the map of Orroral Tracking Station, which was to have been used for Day 1 of the 2010 Australian 3-Days, but for which permission was withheld.

2013 Centenary of Canberra Australian Championships

- 28-Sep: AUS Sprint Distance Championships, at Canberra Grammar School, Forrest, ACT – WRE AUS 2013/2, NOL 10** – 737 competitors.
- 29-Sep: AUS Long Distance Championships, at Slap Up Creek, Jerangle Rd, east of Jerangle NSW – WRE AUS 2013/3, NOL 11** – 783 competitors.
- 01-Oct: AUS Schools Championships, at the Wild Deer Sands, Kings Hwy, east of Bungendore NSW – 143 competitors.
- 01-Oct: Wild Deer Chase, a public event after AUS Schools Championships – 239 competitors.

02-Oct: AUS Schools Relay Championships, at the Timber Tops, Kings Hwy, east of Bungendore NSW – 139 competitors.

- 02-Oct: Macca's Maze, a public event after AUS Schools Relay Championships – 205 competitors.
- 4 Oct: Centenary of Canberra Flashback, at Mt Majura, Watson ACT, original courses on black and white map circa 1971 – 342 competitors.
- 05-Oct: AUS Middle Distance Championships, at Gibraltar Hill, a complex granite hill south-east of Bungendore) – NOL 12** (final National Series event) – 694 competitors.
- 06-Oct AUS Relay Championships, at Gibraltar Hill, a complex granite hill south-east of Bungendore) – NOL 13** (final) – 507 competitors.

**In addition to being AUS Championships the four main events will be National Orienteering League (NOL) events and the events on 28-29 September were world ranking events (WRE).

All seven National Orienteering League events required oversight by a nationally-accredited Level 3 Event Controller and the world ranking events require oversight by an accredited IOF Event Adviser. As Orienteering ACT only has seven Level 3 controllers and one of those is committed to general oversight of both carnivals, OACT seconded a Level 3 (with IOFEA accreditation) to oversee the AUS Sprint Distance Championships.

Participation was as forecast, which was in keeping with participation in similar events staged by Orienteering ACT in previous years.

The program for 2013 put considerable strain on OACT's human resources, especially in the more specialised positions of mapper, IOF Event Adviser, event controller (especially for Level 3 controller), course planner and organiser. The break following the 2013 Australian Championships through to the 2016 Australian 3-Days will be welcome by all. To enable everyone to have a break the ACT Championships in 2014 and 2015 will be low key.

CANBERRA COCKATOOS

Grant McDonald

The Canberra Cockatoos, or “Cockies”, orienteering team had what could be described as their best year ever in 2013. The results overall were phenomenal. There are a number of individual stars but the overall success of the men and women teams highlights that the ACT is the leader in elite orienteering in Australia.

The focus for the Cockatoos in any year is the National Orienteering League (NOL), and in 2013 the Cockatoos finished in 1st place in both the Senior Men and the Senior Women divisions. The Senior Men continue their domination of the NOL having also finished 1st in 2011 and 2012. In 2013 the senior men finished first in 10 of the 13 races conducted. The Senior Women last won their NOL division in 2008 but consistent results, where they finished first in 7 of the 13 races, allowed them to take the title. These results were often achieved through the combined efforts of the senior and junior members who compete on the same course in the sprint and middle distance races. In the junior division the Cockatoos Junior Men showed the strength of their team by also finishing in 1st place. The Junior Women finished 6th overall and this is one area that we need to develop in the coming years.

Individually there were some outstanding NOL results. Cockatoos Matthew Crane was the Senior Men champion for the second year in a row, with wins at the Easter 3 Days plus the Australian Middle and Australian Long titles. In the Senior Women division Lizzie Ingham was the NOL champion for the first time, with wins at the Easter 3 Days and the Australian Sprint. Other highly placed Cockatoos were Lachlan Dow who finished in 3rd, Rob Walter 7th, and Murray Scown and Mace Neve who were both 8th. In the Junior Men division Ian Lawford was the champion just ahead of his team mate Oliver Poland in 2nd, and Jacqui Doyle had a lot of success to finish 2nd overall in the Junior Women division.

The strength of the Cockatoos comes from having a relatively large number of orienteers to call upon to compete in the NOL rounds during the year. This helps us to often field full teams even when some are injured or unable to travel interstate to compete due to other commitments. In 2013 there were 12 men and 8

women who scored points for the Cockatoos in the senior NOL competitions.

As mentioned above there were some great individual performances in 2013 but the highlight was the last NOL event of the season, the Australian Relays. In the Senior Men the Cockatoos fielded three teams and the number 1 and 2 teams finished 1st and 3rd respectively with only New Zealand separating them. Making a welcome comeback to top level competition Jo Allison stormed through at the end of the final leg to snatch the win for Cockatoos in the Senior Women from Victoria, and with it the overall NOL competition.

The pinnacle for Australian orienteers is being selected to compete in the World Orienteering Championships (WOC), and the Cockatoos had two of its members selected in 2013: Lachlan Dow and Lizzie Ingham. Lachlan was competing in his first WOC, which was held in Finland in 2013. Lachlan was an outstanding junior and it was great to see him step up this year to be one of the leading senior men. Lachlan competed in the Long discipline, which at this level is extremely tough but his experience in competing at this level will be invaluable. Lizzie, who lives and studies in the ACT and competes for the Cockatoos, was selected again in the New Zealand team. Lizzie competed in all four disciplines with her best result being a very respectable 14th place in the Sprint final.

The future for the Cockatoos looks bright as we had four of our juniors selected in the Australian team that competed in the Junior World Orienteering Championships, which were in the Czech Republic in 2013. They were Ian Lawford, Oliver Poland, Andrew Barnett and Jacqui Doyle.

In addition to competing and training, the members of the Cockatoos are also actively involved in orienteering in the ACT, usually as part of their own clubs. In total the members of the Cockatoos were the organisers for 7 events, course setters for 17 events, and controllers for 3 events. They were also involved in coaching sessions for the ACT Junior Orienteering training squad.

Finally, the Cockatoos would like to thank OACT, the ACT Government, and the local orienteering community for all of the support that we receive.

Grant McDonald, Manager

Family Pathways Program 2013

David Poland

The Family Pathways Program aims to support parents and their kids to enjoy orienteering. This is done mainly through four avenues

- Primary School aged children (Blue Sparks BS)
- High School aged children (Blue Lightning BL)
- Schools training (Schools Program) and
- Navigation Workshops (for parents, families and adults)

The Blue Sparks and Blue Lightning programs have operated for some years. However the other activities are mostly new activities. The term Family Pathways Program brings together all these activities and the term was used for the first time in 2013.

Recently the program has also taken on

- Active After Schools Programme (primarily as a fund raiser)
- Scholarship (as a result of a \$1000 - \$1500 offer from OACT)

Apart from the scholarship (and even this has been recouped) all these activities have been done at almost no extra initial financial cost to OACT. Indeed OACT made it clear in 2012 that it would not provide a funding stream for these activities. As a result the program has been deliberately constrained but even so is expected to return a profit of about \$1200 to \$3000 back to OACT.

Many people volunteered to date. This has been an exciting program that has stimulated people to volunteer. The OACT Treasurer has also provided significant time

A quick report follows on each aspect.

Scholarship

Lukas Funk from Switzerland arrived in October 2013 for six months to assist. Lukas, 28, has professional experience as an Orienteering coach. Thanks to Mat Crane for coordinating this and for conducting interviews. In three months in 2013 Lukas conducted about 21 Active After School (AASC) classes, 7 In-school classes and 15 x 2hr navigation workshops OACT has started to advertise for a Coach-in-Residence for next year and a new page has been set up on the OACT website (under Coaching) with details. For 2014, OACT has increased the scholarship to \$2,500.

Map Mates

Map mates program is conducted in the first 4 events of the Saturday and also Twilight programs. Primary school aged orienteers are encouraged to bring their friends and participate in a team together. In the Saturday program in May 2013 there were 6 teams consisting of 15 children which produced \$402 income. In the Twilight program in October there were 18 teams consisting of 49 children and producing \$1075 income

Navigational Workshops

Five workshops held in February and May, each running for 4 weeks were held and attracted a total of 38 participants. A profit of about \$400 resulted after paying some coaches. The coaches were: Liz Abbott, Bruce Bowen, Graeme Fifield, Lachlan Dow, Oliver Poland and Oliver Mill. The workshops held in November were conducted by Lukas Funk and these raised \$1300 which covered the scholarship of \$1000 and other costs and returned a small profit to go towards entry fees for Lukas.

Active After School Program.

This program is funded by the Australian Sports Commission and many sports participate in this. 2013 was the first year that OACT had participated in it. Each program was run over 7 weeks at a particular school. A small profit is retained by OACT - \$800
Term 2 2013: 1 school with about 25 children resulting in 175 encounters
Term 3 2013: 4 schools, about 100 children resulting in 700 encounters.

The following OACT members coordinated these programs: Peter Miller, Young family, Toni Brown, Oliver Mill, Liam Whyte, Leif Eldridge-Smith, Bryant Allan

Term 4 2013: Lukas Funk: 3 schools, Toni Brown 1 school. About 100 children, 700 encounters.

School Mapping – Cost neutral

This has exceeded expectations. 11 schools have been mapped mainly by enthusiastic kids and their parents at a cost of \$200 each. This has been funded by the AASC programme. Cost neutral. The mappers were: Young family, Ewan Barnett, Liam Whyte, Oliver Poland, Stocks family

Schools Program – Body and Brain Workouts – Cost neutral

These are orienteering programs conducted in schools usually within school hours and which the schools request.

In Term 3, programs were conducted in 4 schools; with 36 sessions to some 300 children in 12 different classes from the 4 schools.

(Family Pathways – Cont.)

In Term 4 – 1 school 7 weeks for 6 classes. Uptake has been lower than expected perhaps due to the heat or the fee.

Oliver Poland and Bryant Allen have been conducting these programs.

The quoted fee of \$100 flag fall plus \$25 per hour seems to be well accepted as reasonable by the private schools. Public schools seem resistant to this fee.

ACT High Schools and Colleges Championships -
Sat Sep 28

Held for the first time in many years in conjunction with the Australian Sprint championships. Local high school students participating in those championships also participated in the high schools and colleges championships.

ACT Primary Schools Championships - Wed 20 Nov
at The Pinnacle - income \$2,100

Nat Smith was the coordinator assisted by Toni Brown and Allison Miller. Last year this was the largest event that OACT held in the whole year and it was a great success. With 320 entries from 15 schools, this year it makes it the largest local event that ACT holds. The championship school was Radford College.

Blue Sparks Training Camp Sat & Sun Nov 23 & 24 –
Cost neutral

For primary school aged children and their parents. 70 people attended. Parents are also trained.

Communications

In keeping all the above activities together, Chris Mill was the person behind the weekly email; a task he had been doing for some year. This role has now been taken over by Bec McKinney.

Summary

Overall about 1,200 children in some 3,100 participations will have experienced orienteering through this program in the six months. It is hoped that the above calendar can become an accepted part of the OACT calendar of events.

David Poland

Coordinator, Family Development Pathway Nov 2013

2013 FINANCIAL REPORT

Ann Scown, Treasurer

The information contained in this report is based upon the MYOB accounting system maintained by the Treasurer of Orienteering ACT.

This information is subject to audit and a full financial statement and Auditor's report will be available for the AGM.

Figures for 2012 have been modified to reflect those of the audited 2012 statements.

ASSETS

The Balance Sheet shows Cash on Hand as \$225,689.49. This is made up of Cheque Account of \$104,257.59, Business Online Saver of \$40,420.94 and a CBA Term Deposit of \$81,010.96 invested for 4 months. The Term Deposit will mature in March 2014. The Macquarie Cash Management account was closed in April 2013 to enable easier financial control.

Inventories of maps and SI cards is reported as zero at December 31, 2013. The stocks of printed maps held in the OACT Office are now deemed to have no value as an asset. We have no stocks of SI cards for sale. Property and equipment have been depreciated as usual giving total assets of \$301,369.98

LIABILITIES

Liabilities remain similar to previous years. There are payments due for GST and PAYG for the quarter ending December 31, 2013 of around \$7,000.

Managed Funds for all Clubs and Teams recognised by the OACT have been listed.

Prepaid Memberships and nominally half of the National League Grants are shown as Liabilities in the Current Year (\$13,245.46) to be allocated to the Income accounts in the actual year in which they apply. Total Liabilities are \$37,029.18

INCOME AND EXPENDITURE

The Statement of Income and Expenditure for 2013 shows a surplus of \$59,290.38 for the year ended December 31, 2013.

This is due in the main to the two national events held in 2013 – the National League (NOL)/WOC Selection Trials in May and the Australian Championships Carnival in September.

The NOL weekend produced a surplus of a little over \$5,330 while the Carnival was a resounding success realising a \$45,570 surplus.

The rest of the surplus is made up of increased Street-O entries after extending the program throughout the entire year and a small surplus from the Active After School Program. Benefit has also been gained from

(Financial Report – Cont.)

charging for all SI hire, which does not seem to have had any effect on participation numbers.

The Cost of Running Events is substantially more in 2013 compared to the previous year due to expenses relating to the major events.

There is a slight increase in Expenses which is attributed to producing a promotional video during the Carnival and increased coaching expenses. The latter included a \$1,000 “Coaching Scholarship” offered by the Association and also increased expenses relating to junior and beginner coaching activities in 2013.

TITHES PAID TO CLUBS

Detailed allocation of tithes paid has been supplied to the Auditor. Total managed funds held for each Club at the end of 2013 are shown here.

Blue Sparks	\$831.01
Blue Lightning	\$4,411.75
Cockatoos	\$3,580.07
Abominables	\$1,727.14
Bushflyers	\$1,175.01
Parawanga	\$1,225.02
Red Roos	\$1,210.42
Weston Emus	\$895.50

MEMBERSHIP AND EVENT FEES

The Council Meeting of November 2013 approved an increase in Annual Membership fees to the following
Family \$102
Adult \$82
Junior \$52

A revision of Event Entry Fees was also approved which saw a return to the 2012 rate of \$7 for Member Junior and Concessions.

SUMMARY

In 2013 OACT undertook to use the online entry system Eventor, developed by the VOA, to handle pre paid event entries. It is also being used to some extent in receiving membership payments for the 2014 competition year. This has caused some teething problems both with making payments and with balancing accounts. Given time, this should become a more easy operation.

While the Association has what may be considered too much cash on hand, consideration needs to be given to the fact that there are a number of mapping projects to be undertaken in the next year or two. These include

the continued update of existing maps and also production of maps for those areas which will be used in 2016 for the Australian 3-Days.

The Association has no major carnivals scheduled before 2016 and I would expect that we will return to a generally neutral status during the intervening years. It is hoped that a review of all paid positions will be undertaken in 2014 with a view to becoming a more professionally operated organisation.

This year our MYOB software package was upgraded from MYOB V10 (our original purchase) to MYOB AccountRight Standard 2013.1. This involved some assistance from our Auditors for which I am grateful. I am still developing a full understanding of the new software.

The introduction of school services (Body and Brain) and the Active Afterschool Care Program as part of the Family Development Pathways involved a substantial amount of communication with both the service providers and the schools/organisations involved. The final outcome seems to have been a success.

Balancing income from the numerous enter on the day events conducted by the Association continues to cause some concern. It is essential that registration cards be notated with the correct payments made by participants. These form our receipting process and we are accountable for every dollar we receive.

My thanks go once again to John Suominen who handles the majority of the everyday invoicing and receipting tasks of the Association. With these activities removed from the Treasurers workload, more time can be spent writing cheques and balancing the books. Thanks also to the Board and Council members for their support throughout the year and to you, the members of the Association, who continue to volunteer to run our full schedule of events.

BALANCE SHEET AS AT 31 DECEMBER, 2013

	2013	Actual 2012
ASSETS		
Current Assets		
Cash On Hand	225,689.49	168,025.72
Inventories (maps & e-cards)	0	1,665.40
Total Current Assets	225,689.49	169,691.12
Non-Current Assets		
<i>Note 1</i>		
Property & Equipment		
General equipment for events	17,830.54	15,673.59
Coaching equipment	1,381.45	1,645.11
Computing equipment	2,979.38	2,637.10
Office equipment	1,439.12	1,583.03
Mapwork	38,298.80	42,376.25
SportIdent (SI) equipment	13,751.20	15,631.58
Total Non-Current Assets	75,680.49	79,546.66
TOTAL ASSETS	301,369.98	249,237.78
LIABILITIES		
Current Liabilities		
GST Liabilities	5,172.11	1,621.80
Payroll Liabilities	1,834.00	1,888.00
Prepaid Membership/Grants	13,245.46	18,327.28
Managed Funds: Club, Team		
JWOC	349.01	349.01
Blue Lightning	4,411.76	3,279.75
Blue Sparks	831.01	1,076.56
ACT Team – C. Cockatoos	3,580.07	3,348.07
Club funds AO-A	1,727.14	738.36
Club funds BS-A	1,175.01	4,887.46
Club funds PO-A	1,225.02	2,245.22
Club funds RR-A	1,210.42	2,282.10
Club funds WE-A	1,372.67	1,279.07
Club funds CFR-A	895.50	895.50
Total Current Liabilities	37,029.18	42,218.18
TOTAL LIABILITIES	37,029.18	42,218.18
NET ASSETS	264,340.80	207,019.60
EQUITY		
Members Funds		
Retained earnings	73,954.97	87,944.04
Current year surplus/deficit	59,290.38	(14,056.71)
Asset revaluation reserve	131,095.45	133,132.27
TOTAL EQUITY	264,340.80	207,019.60

Notes for Balance Sheet and Income and Expenditure Statement:

- 1 Property and equipment depreciated by formula and charged to events and expenses.
- 2 Entry fees plus other items, all net of GST.
- 3 Does not include events which were fundraisers for National reps.
- 4 Due to a few events where takings did not match entry cards.
- 5 ACT Champs entry fees included in Other Events – NOL Weekend in 2013
- 6 Sales of SI-cards, maps. Hire of SI-cards and compasses.
- 7 Includes OA levies for local events. Levies for the 2nd half of 2012 still to be applied.
- 8 Depreciation of maps and SI equipment is charged directly on a per event basis since 2009. The cost of printing maps at the Office has been charged to local events, balanced by an adjustment to Administration Expenses reflected in Stationery and Office Supplies to cover printer toner.
- 9 Depreciation of general and office equipment items is not charged to individual events.

STATEMENT OF INCOME AND EXPENDITURE FOR THE FULL YEAR

INCOME	2013	Actual 2012
Members Subs and Donations	15,614.65	15,567.28
<i>N. 2, 3</i> Local Events Entry Fees	63,339.26	60,777.39
<i>Note 4</i> Other Local Event excess/shortfall	197.12	(167.39)
Regular National Events(ACT Champs)		6,635.53
<i>Note 5</i> Other Events - NOL Weekend	12,929.71 }	
ASOC	134,291.82 }	
Aust Champs Carnival	94,233.00 }	
Sprint Canberra	45.45 }	
	241,499.98	
ACT Government grants		
ACT Operational grant	22,000.00	22,000.00
ACT National League	24,000.00	22,000.00
CCIF Grant (Capital O)	5,000.00	
All other grants and sponsorships	7,225.73	9,091.00
Development & Marketing	2,056.00 }	2,508.19
Schools Activities	5,594.99 }	
	7,650.99	
<i>Note 6</i> Other sources of revenue	4,668.54	3,386.92
Interest and Tax credits	1,777.09	958.03
TOTAL INCOME		
	392,973.36	142,756.95
COST OF RUNNING EVENTS		
<i>Note 7</i> Local Events	23,519.08	24,224.71
Regular national events – ACT Champs	1,214.09	5,780.15
Other Events, Oceania, MTBO, NOL		23,893.49
Other Events – NOL Weekend	7,602.46 }	
ASOC	135,828.99 }	
Aust Champs Carnival	48,661.69 }	
	192,093.14	
<i>Note 8</i> Unallocated cost of maps	9,574.70	10,714.06
Unallocated cost of SI usage	4,091.43	
<i>Note 9</i> Unallocated costs of gen equip	1,989.45	2,266.60
Unallocated costs, other		
TOTAL	232,481.89	66,879.01
GROSS PROFIT	160,491.47	75,877.94
EXPENSES		
Administrative Staff	24,253.03	24,225.22
Administration	10,020.11	8,876.56
Orienteering Australia		
State Registration	10,935.45	10,490.91
Insurance (PL and Directors)	2,314.55	2,256.36
Disburse Grants & Sponsorship	5,277.75	
Development and Marketing	6,737.52 }	9,587.90
Schools Activities	3,375.11 }	
	10,112.63	
High Performance		
Canberra Cockatoos	23,413.21	19,437.15
High Performance		600.00
OACT		
Coaching and Training	2,046.37	264.51
Staff & volunteer development	592.68	200.00
Publications	8,319.33	9,212.84
Other expenses	1,757.38	3,638.66
Financial charges & taxes	2,158.60	1,144.54
TOTAL EXPENSES	101,201.09	89,934.65
NET SURPLUS/DEFICIT	59,290.38	(14,056.71)