

# Orienteering ACT Incorporated

# **ANNUAL REPORT 2020**



Orienteering ACT is supported by ACT Government Sport and Recreation



Runners Shop
76 Dundas Court Phillip



# **ORIENTEERING ACT INCORPORATED 2020**

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Office Location: Upstairs, Building 3, Jamison Centre

Macquarie.

ABN 13 411 591 285

Incorporation: A00509 dated 8 July 1977

#### Vision:

ACT orienteering will be a well-managed, inclusive and growing sport and recreation activity which provides wide opportunities for participation by people of all ages and abilities.

## **Objectives:**

- To conduct orienteering events in the ACT and surrounding areas.
- To get people to attend orienteering events.

# **Affiliated Clubs**

Abominable O-Men (AO-A)
Bushflyers (BS-A)
Parawanga Orienteers (PO-A)
Red Roos (RR-A)
Weston Emus (WE-A)
Grammar Senior (GS-A)
Grammar Junior (GJ-A)

Orienteering ACT Annual Report 2020 was compiled by Geoff Wood, Executive Officer

#### The Board 2020

President	Phil Walker
Secretary	Stephen Goggs
Treasurer	Peter Miller
Directors	Bryant Allen
	Valerie Barker
	Jane Barnett
	Tate Needham
	Tara Melhuish
	Ann Scown
	David Stocks

#### Officers 2020

Officers 2020	
Executive Officer	Geoff Wood
Office Administration	Paul de Jongh
Public Officer	John Sutton
Member Protection and	Valerie Barker
Information officer	
Anti-Doping Officer	Ian Prosser
Website Officer	Tate Needham
Coaching Administration	Nic Plunkett-Cole
Blue Sparks Coordinator	Ken Mansell
Blue Sparks Coach	Ken Mansell
Blue Lightning Manager	Ken Mansell
Blue Lightning Coach	Mark Gregson,
	Tara Melhuish
Blue Lightning Cakes Stall	Jane Barnett
Schools Team Coach	n/a
Schools Team Manager	n/a
Canberra Cockatoos Manager	Matthew Crane
Canberra Cockatoos Coach	Tomas Krajca
IT Systems	Bill Jones
	Bob Mouatt
Mapping Officer	Bryant Allen
Mapping	Bob Allison
Sporting Schools Coordinator	Stephen Goggs
Secondary Schools Liaison	Stephen Goggs
Development	Susanne Harrysson
Scholarship Coordinator	n/a
SC-ORE Coordinator	Susanne Harrysson
2019 Oceania Carnival Dir.	Stephen Goggs
Street Orienteering Coord.	John Harding
Sprint Series coordinator	Tate Needham
Winter Mid-Week Coord	Geoff Wood
Saturday program Coord	David Hogg
MTBO Coordinator	Marina Iskhakova
Ski-O Coordinator	Marina Iskhakova
Equipment Officers	Ann Scown, John Scown
Equipment Shed key holder	Pat Miethke

# President's Report 2020 Phil Waker

This may seem a strange remark given the turbulence and uncertainty throughout 2020, but I consider 2020 as being a good year for Orienteering ACT (OACT) as an organisation.

Early in 2020 there were bushfires that devastated communities and bushlands in our region, followed by the preventive restrictions required to manage through COVID-19. Our responses to these challenges were impressive, largely thanks to the time and energy the OACT Board, OACT Clubs' leadership and key individuals put into re-thinking how we conduct orienteering in the ACT. When it came to resuming our sport as the COVID restrictions started to ease, we were ahead of most other sports. The early recommencement of our events was achieved through embracing technology, simplifying our event administration and through our participants changing behaviours to accept new ways of doing business. What we achieved was recognised by the ACT Government in late 2020 with OACT being awarded the 2020 ACT Sports Ministers Award for Innovation.

Examples of the innovations introduced or expanded on in 2020 that enabled us to resume our sport earlier than most other ACT community sporting programs included:

- Development and promotion of MapRun and the Permanent Courses.
- Moving to pre-entry and pre-payment for the majority of our events.
- The excellent take-up by our members of Season Passes, which not only provides cost benefits to our members but also significantly simplifies our event administration and financial management.
- Introduction of SIAC contactless control punching for our Saturday Metro Series, ACT League Program, Summer Twilight Program, Sprint series and later in 2020, for the ACT MTBO events.
- Modifications to the organisation and locations for the SC-ORE series of events, to enable the events to be held outside school grounds.

For 2021, OACT will be looking to leverage the technological innovations and simplification of event administration to reduce the workload on our volunteers and to make orienteering an attractive modern sport for our members and the wider community. In doing this we are mindful that the quality of events and competition rules and standards need to be retained, especially for our flagship competitive programs.

Overall the number of participants at our 2020 events was down on previous years, which is understandable, however when you drill into the numbers there are some promising findings. What we see is that our event entries for members for the ACT League Program increased in 2020. Entries for Street-O, winter Wednesday midday, Sprint series and MTBO events were on par if not slightly higher than for previous years. The overall numbers were down for the Saturday Metro series, however there were good signs, with the final events in that series climbing back to over the 200 mark as the community and schools became more comfortable with the COVID situation and risks in the ACT.

Two areas where we lost momentum in 2020 and need to be reinvigorated in 2021, were our ability to attract and retain newcomers and ramping up our coaching programs for our juniors. One initiative introduced in 2020 to make it easier for newcomers was the offer of three free event entries, which we will be looking to promote further in 2021.

The 2020 ACT Championships were cancelled as were the NOL events planned for May 2020 at Broulee. Pleasingly we have a full program of events for 2021 including the rescheduling of the Broulee events.

The highly successful and well received Schools Coaching programs and the SC-ORE series of events are excellent promotional avenues for orienteering, which needed to be suspended after 1<sup>st</sup> term but did return in 4<sup>th</sup> term. The suspension of these programs would have had an impact, albeit minor, on our ability to attract newcomers.

The OACT Annual Financial Report provides the detail, but a couple of key factors are worth highlighting. The suspension of events in the middle of 2020 did impact our income, however we were able to absorb that impact through our healthy financial position coming into 2020 and through grants OACT received from the ACT Government for Operational Funding, supplemented by a COVID Support 'top-up' grant. The award for the 2020 ACT Sports Ministers Award for Innovation also came with a generous cheque. They may not be the most exciting achievements in 2020, but nevertheless substantial work from the OACT Board and Club representatives went into updating the OACT Constitution, writing the OACT Return-to-Play Plan (COVID Preventive Controls), the Cancellation Policy and applying for grant funding, for which we had more successes than failures.

The 2020 OACT Presidents awards recognising the time, effort and achievements of our volunteers went to:

- Lawrie Brown for development and promotion of MapRun events.
- Jon Glanville for development and promotion of MapRun events.
- John Harding for co-ordination of the Street-O series of events.

- Susanne Harrysson for co-ordination of the SC-ORE programs.
- Patrick Miller for mapping and support to the Schools Coaching program.
- Colleen Mock for co-ordinating Parawanga events.
- Bob Mouatt for ongoing work promoting orienteering and practically everything else you can think of.
- Hind Needham for co-ordinating Red Roos events.
- Ann Scown for co-ordinating Abominables events.
- Matt Stocks for co-ordinating Bushflyer events.

Finally, the many thankyous, and there are many.

 The amazing volunteers who course set, control events, organise events, keep our technology

- working, provide mapping, do coaching and promote our sport.
- Our members for willingness to embrace the innovations.
- Paul de Jongh for his Office Management, forward planning and responsiveness to keep our sport running. It seemed like every week threw up challenges as we adjusted to the changing COVID situation.
- The OACT Board for support and commitment throughout the year. From the January bushfires onwards, there was nothing business-as-usual about 2020 and the Board worked hard to provide what was in hindsight a difficult yet successful year for orienteering in the ACT.

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# **Executive Officer's Report- Geoff Wood 2020**

No orienteering events were held from mid March through to early July 2020 because of Government enforced lockdowns caused by the COVID-19 pandemic. However the absence of orienteering events during that period was made up by the introduction of the Sprint Series held from January to March and then from July to December 2020. As such, OACT held 95 events with 9,288 participations compared to 2019 when 103 local events with 10,626 participations were held. Without the sprint series, OACT would have held 76 events with 7,620 participations.

My report covers data on volunteering, memberships, day (or casual) members, event participation, member participation, officiating and coaching, major award recipients and orienteering performance.

Our orienteering events were made possible by our members who volunteered to organize them, and by our members and members of the public who participated in them.

We keep a record of our volunteers who are the course planners, event organisers and controllers for events. In addition there are many other volunteer roles of which unfortunately we do not keep a full record. These roles include setting up before the event, manning the registration table and computer table, packing up after the event and collecting the controls. To all the volunteers, OACT thanks you.

The tables below list the organisers and course planners for each of our League, Twilight, Saturday, MTBO, Ski and Mid-Week events and in the case of the League program the controller.

Please see separate report on Accredited Controllers.

	ACT League	Organiser	Course Planner	Controller (* accredited)	
19-Jul-20	AL1 Isaacs Ridge	John Scown	John Scown	Ann Scown *	AO-A
02-Aug-20	AL2 Tuggeranong Hill	Bryant Allen, Colleen Mock	Tate Needham	David Hogg *	PO-A
16-Aug-20	AL3 Mt Jerrabomberra	Valerie Barker	Toby Lang	Ross Stewart *	BS-A
30-Aug-20	AL4 Awoonga	Kathie Dent	Martin Dent		RR-A
13-Sep-20	AL5 Tidbinbilla	Bill Jones	Paval Krajca		RR-A
27-Sep-20	AL6 Kowen Forest	Andrew Cummin Thom	Phil Walker		PO-A

	Saturday	Organiser	Course Planner	
18-Jul-20	Aranda Snowgums	Kathie Dent	Allison Jones	RR-A
25-Jul-20	Weston Park	Susanne Harrysson	Caitlin Young	BS-A
01-Aug-20	Mt Taylor North	Tomas Krajca	Michael Burt	RR-A
08-Aug-20	Pinnacle	Jo Hobson	Ellen Johnson	BS-A
15-Aug-20	Mt Ainslie North	Bryant Allen, Colleen Mock	Jon Glanville	PO-A
22-Aug-20	Narrabundah Hill	Andrew Cheffers	John Suominen	WE-A
29-Aug-20	Farrer Ridge	Sue Garr	Jill Walker	PO-A
05-Sep-20	Cooleman Ridge	Ana Herceg	Tara Melhuish	PO-A
12-Sep-20	Aboretum	Matthew Stocks	Silke Speier	BS-A
19-Sep-20	Cork Oak	Ann Scown	Shannon Jones	AO-A

	Twilight	Organiser	Course Planner	
05-Feb-20	Black Mountain West	Colleen Mock	Ella Cuthbert, Elin Erne	PO-A
12-Feb-20	Red Hill	(not recorded)		RR-A
19-Feb-20	Stromlo Forest Park	Michael Radajewski	Owen Radajewski	PO-A
26-Feb-20	Radford	(not recorded)		BS-A
05-Mar-20	Oakey Hill	(not recorded)		BS-A
21-Oct-20	Stirling Park	Cath Chalmers	Michael Burt	RR-A
28-Oct-20	Stromlo West	Valerie Barker	David Stocks	BS-A
04-Nov-20	Mt Ainslie North	Liz Dunbar	Rohan Hyslop	RR-A
11-Nov-20	The Pinnacle	(not recorded)	Kathie Dent	RR-A
18-Nov-20	Mt Majura West	(not recorded)	Michael Radajewski	PO-A
25-Nov-20	Stromlo Forest Park	Ross Stewart	Matt Stocks	BS-A
02-Dec-20	Campbell Park	Ann Scown	Shannon Jones	AO-A
09-Dec-20	Oakey Hill	Bryant Allen	Colleen Mock	PO-A
16-Dec-20	Cooleman Ridge	Andrew Cheffers	John Suominen	WE-A

	MTBO and OTHER	Organiser	Course Planner	Controller
18-Mar-20	Night Champs Cooleman	Fryderyk Pryjma	Fryderyk Pryjma	
МТВО				
14-Mar-20	MTBO#1 Bruce Ridge	Marina Iskhakova	Marina Iskhakova	Fedor Iskhakov
12-Jul-20	Majura Pines	Marina Iskhakova	Marina Iskhakova	Fedor Iskhakov
06-Sep-20	East Stromlo	Marina Iskhakova	Cathy Hogg	Fedor Iskhakov
21-Nov-20	Sprint Champs Kowen Forest	Marina Iskhakova	Fedor Iskhakov	
21-Nov-20	MD Champs Sparrow Hill	Marina Iskhakova	Jim Anderson	Fedor Iskhakov
22-Nov-20	LD Champs Kowen Forest	Marina Iskhakova	Eoin Rothery	Cath Chalmers

	Sprint Series	Organisers, planners			Organisers, planners
12-Jan-20	Kingston	Noah Poland	05-Jul-20	Mt Stromlo HS	Matthew Purcell
19-Jan-20	Jerrbomberra Prim School	Jason McCrae	26-Jul-20	Reid CIT/Glebe Park	Zac Needham
02-Feb-20	Orana School	Matthew Crane	23-Aug-20	Gossan Hill	Greg Wilson
09-Feb-20	Haig Park	Ella Cuthbert, David Stocks	20-Sep-20	Charles Weston PS	Jo Allison
16-Feb-20	Deakin Offices	Davin Fifield	11-Oct-20	Tidbinbilla	Jonathan Ricks, Alex Ricks
23-Feb-20	Chapman School	Jo Allison, David Shepherd	18-Oct-20	Holy Family Gowrie	Patrick Miller
01-Mar-20	Aranda PS	Shannon Jones	08-Nov-20	St Judes Primary	Dave Meyer
15-Mar-20	Ngunawal PS	Martin Dent	29-Nov-20	Namadgi School	Ann Scown, Ian Lawford
22-Mar-20	Harrison School	Natalie Miller	13 Dec 20	Palmerville	Grant McDonald
			20-Dec-20	John Knight Park	Martin Dent, Elye Dent

	MID-WEEK	Organiser/Course Planner			
08-Jul-20	Wanniassa Hills	John Scown	19-Aug-20	Ginninderra Creek	Peter Antcliff
15-Jul-20	Campbell Park	Nathan Guinness	26-Aug-20	Pinnacle	Brynat Allen
22-Jul-20	Narrabundah Hill	Wayne Gregson	02-Sep-20	Mulligans Flat	Morten Pedersen
29-Jul-20	Mt Ainslie North	Colleen Mock	09-Sep-20	Oakey Hill	Geoff Wood
05-Aug-20	Red Hill	Tony Slatyer	16-Sep-20	Mt Painter	Bill Jones
12-Aug-20	Black Mountain	Cath Chalmers	23-Sep-20	Bruce Ridge	Colleen Mock

	Street	organiser/planner			
13-Jan-20	Chifley	Michelle Cochrane	21-Sep-20	Parkes	John Harding
20-Jan-20	Karabar Qbn	Alex, Jonathan Ricks	28-Sep-20	Kaleen	Joseph Wilson
27-Jan-20	Bruce	Roger Pilkington	05-Oct-20	Coombes	John Harding
03-Feb-20	Curtin	Jonathan Miller	12-Oct-20	Amaroo	Mary Bullock
10-Feb-20	Holder	Michael Burt	19-Oct-20	Turner Oconnor	Richard Smyth
17-Feb-20	Wanniassa	Jim White, Ewen Thompson	26-Oct-20	Deakin	John Spooner
24-Feb-20	Macgregor	Scott McTaggart, Belinda Robinson	02-Nov-20	) Hawker	Bryant Allen
02-Mar-20	Aranda Bruce	Pat Miethke	09-Nov-20	) Barton	Tony Slatyer
09-Mar-20	Googong	Matthew Purcell	16-Nov-20	Campbell	Zac Zaharias
16-Mar-20	Waramanga Fisher	Michael, Rebecca Tedeschi	23-Nov-20	Chifley Pearce	Liz Dunbah
23-Mar-20	Red Hill	Jon Glanville	30-Nov-20	) Giralang	Pat Miethke
			07-Dec-20	Kambah East	Jim White, Ewen Thompson
07-Sep-20	Downer	Chris Andersen	14-Dec-20	Yarralumla	Pat Miethke
14-Sep-20	Farrer	Lawrie Brown	21-Dec-20	Cook	Shannon Jones

# Membership.

The membership report uses definitions adopted by ACT Government Sport and Recreation:

- Full Active which means full club members
- Event Participants meaning, in our case, day members
- Program Participants meaning associate members such as school and university groups
- School Delivered Programs meaning programs delivered by Orienteering ACT in schools
- School Managed Programs meaning orienteering that schools themselves organize.

## **Full Active Members – Club Members**

OACT has traditionally allowed non-members to purchase a following-year membership from October and have membership benefits for the remainder of the present year even though they were not listed as members for the present year. Because of the numerous pre-entry events, in 2020 such early purchase of the following year membership also included being actually included in the present year membership from October, unlike in the past. Table 1 does not include such memberships (we will call these 'Late Memberships'). This enables comparisons with previous years' figures in earlier Annual Reports.

2020	family member- ships	persons in family m'ships	Junior individua	Individual memberships	Total memberships	Total persons in member- ships	Last year (2019)	The year before (2018)
AO-A	14	51	1	10	25	62	55	54
BS-A	31	114	8	28	67	150	177	148
PO-A	25	84	3	32	60	119	133	131
RR-A	22	76	3	22	47	101	116	105
WE-A	1	2	0	8	9	10	13	15
Total	93	327	15	100	208	442	494	453
GS-A	0	0	27	1	28	28	31	
GJ-A	0	0	9	2	11	11	32	
Total	93	327	51	103	247	481	557	

Table 1: Club Membership (excl 'Late Memberships'

The Table below (Table 2) shows Late Memberships included. This Table is generated by Reporting.eventor website. These are the figures upon which the OA State Registration fee is calculated. The OA State Registration is a function of adult members.

2020 Club	Junior Males	Junior Females	Senior Males	Senior Females	Master Males	Master Females	Totals
AO A	12	10	3	3	18	17	63
BS A	38	30	6	4	51	36	165
PO A	18	21	3	3	48	36	129
RR A	21	25	3	3	40	30	122
WE A	2	1	0	0	9	3	15
sub total	91	87	15	13	166	122	494
GJ A	5	4	0	0	1	1	11
GS A	26	1	0	0	1	0	28
total	122	92	15	13	168	123	533

Table 2

Orienteering ACT provides for the following types of club memberships for which different membership fees apply: Single Adult Member \$60 pa; Single Junior Member \$50 pa; Family Memberships \$80; and Life Member. In terms of numbers we refer to Members and Memberships. A family Membership is one Membership consisting of a number of members. A single (or junior or life) Membership is one Membership consisting of one member.

Table 3 shows breakdown of membership: males, females, juniors (20 years and younger, ie born after 1999), Seniors (21

to 34 years, ie born in 1986 to 1999 incl), Masters (35 to 55 years, ie born in 1966 to 1985 incl) and Super Masters (over 55 years of age ie born in 1965 and before). Super Masters is not an official age classification but I have included it here to track the ageing of the membership. The Table below does not include 'Late Memberships' nor the GS-A, GJ-A (Grammar School) clubs

2020	Males		Females		Total	
Junior	85	19.2%	75	75 17.0%		36.2%
Senior	15	3.4%	10	2.3%	25	5.7%
Master	65	14.7%	66	14.9%	131	29.6%
Super Master	87	19.7%	39	8.8%	126	28.5%
	252	57.0%	190	43.0%	442	100.0%

Table 3

The Table below shows relative changes in the age breakdowns since 2015.

	2020	2019	2018	2017	2016	2015
Junior	36.2%	38.1%	37.3%	37%	37%	35%
Senior	5.7%	4.7%	6.4%	6%	7%	9%
Master	29.6%	32.0%	31.6%	34%	34%	33%
Super Master	28.5%	25.3%	24.7%	24%	22%	24%

Table 4 – Historical trend of member age breakdown

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#### **New Members 2020**

The Table below show new members in 2020. New members include those who were members in previous years, but whose membership had lapsed in 2019

	New members 2020			Lapsed members 2020		
	male female			male	female	
AO-A	5	7		1	4	
BS-A	18	18		32	32	
PO-A	4	10		11	17	
RR-A	8	7		14	16	
WE-A	2	0		3	2	
Total	37	42		61	71	

Table 5

# **Where Our Members Live 2020**

	2020	2019
Gungahlin	5.2%	3.3%
Belconnen	29.0%	27.5%
Inner North	25.3%	26.0%
Inner South, Woden	14.7%	19.7%
Weston, Molonglo	10.9%	10.2%
Tuggeranong	5.2%	5.1%
Interstate (mostly nearby NSW)	9.7%	8.2%

Table 6

# Membership - Event participants - Day Members.

Day members in 2020 are persons who did not belong to an orienteering club in 2020. For consistency with previous reports, new members who joined in October – December 2020 and paid only for 2021 are treated as Day Members and not as Club members for 2020. Table 7 below shows the number of day members who did at least one event.

DAY MEMBERS 2020	Day members 2020	Their participation 2020	Day members 2019	Their participation 2019	Day members 2018	Day members 2017
Twilight Jan-Mar	59	102	93	153	129	100
Twilight Oct-Dec	104	312	188	430	174	181
Sprint Jan-Mar	7	9	n/a			
Sprint Jul-Dec	23	29	n/a			
Saturday	68	156	229	642	230	274
Wed Lunch	39	81	35	65	28	35
ACT League	18	25	88	106	63	41
MTBO, Other	63	108	81	103	33	6
Sub Total	381	822	714	1499		
Total 'Bush'	311	822	581	1499		
Street Orienteering	385	1196	493	1723	526	442
Total Bush and Street	696	2018	1074			
Bush' and Street	651	2018	1018	3222	1023	907

Table 7

Some 282 of the 651 Day Members were female who did 867 participations

Referring to Table 7 above, the reason why the "sub-total" is greater than the total number of day members is because some day members participated in more than one program.

Over half of the day members (333 out of the 651) participated in one event only (562 in 2018 and 482 in 2017). 53 day members participated in 10 events or more, doing 774 participations.

The Day Member figure is important because when we apply for grants from the ACT Government, a figure they want is the number of persons who do orienteering in Canberra.

Day member numbers were significantly lower in 2020 compared to 2019. A reason for this was fewer street orienteering events in 2020 and street-o has always attracted high numbers of Day members. Another reason could be the focus on pre-entry and season passes for all events as a COVID measure.

# <u>Membership – Program Participants – Associate</u> <u>Members</u>

OACT has nil members in this category.

#### Membership – School Programs

This category is the number of children doing orienteering as a school activity. Our main activity was Sporting Schools. 1,649 school children did 6,176 participations in School Orienteering Programs in 2020. See Sporting Schools Report.

#### Membership – School managed programs

Canberra Grammar School and Radford College provide orienteering training on school day afternoons from within their own resources. The Radford students joined various OACT Clubs and their memberships are recorded as such. There are no other school managed orienteering programs.

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# Participation at Public Events conducted by OACT

Refer to Table 8 below. The difference between 'Entries' and 'Participations' is that 'Participations' counts all members of a team (or group) separately, whereas Entries counts a team as one entry.

	2020			2019				
	No.		Partici-	Average	No.		Partici-	Average
Participation at Events 2020	events	Entries	pations	Partici	Events	Entries	pations	Partici
Twilight Jan-Mar 2020	5	657	680	136.0	6	897	924	154.0
Twilight Oct - Dec 2020	9	1359	1395	155.0	8	1360	1426	178.3
Saturday	10	1668	1688	168.8	14	2681	2830	202.1
Wed lunch	12	558	578	48.2	19	562	577	30.4
Sprint Jan - March	9	821	821	91.2	0			
Sprint Jul - Dec	10	847	847	84.7	0			
League (non champ)	6	841	842	140.3	8	853	884	110.5
ACT Champs LD	0	0	0		1	251	251	251.0
ACT Champs MD	0	0	0		1	266	266	266.0
ACT Champs Sprint	0	0	0		1	169	169	169.0
МТВО	6	370	349	58.2	5	443	448	89.6
Night Champs (Cooleman Ridge)	1	36	36	36.0	0			
Ski	0	0	0		1	37	37	37.0
Total 'Bush' events	68	7157	7236		64	7519	7812	
Street Jan-Mar 2020	11	655	804	73.1	13	892	1149	88.4
Street Winter (incl WOD)	0	0	0		11	455	598	54.4
Street Sep-Dec 2020	16	1040	1248	78.0	15	835	1067	71.1
Total Street	27	1695	2052	76.0	39	2182	2814	72.2
Total Bush and Street	95	8852	9288		103	9,701	10,626	

Table 8

Club members did 6690 participations of the 9288. Dividing 6690 by club membership size (442), the average club member did 15.1 events.

This compares to 2019 where the average participation for club member was 12.7 events. In previous years: 12.4 events in 2018, 12.8 events in 2017, 13.3 in 2016 and 14.4 in 2015.

Day members were dominant in street orienteering doing over 50% of all street-0 participations.

Some 104 of club members did not participate at all. (106 in 2018, 92 in 2017). They fall mostly into the following categories: member of a family membership where other family members are active; members who have left town, and (unfortunately) some new members who disappear as soon as they become members.

# **Permanent Orienteering Courses**

	Number	Participants in each
Permanent Courses 2020	of Parties	party
Location		
Eddison Park	115	411
Fadden Pines	151	423
Haig Park	104	465
John Knight	214	1049
Tidbinbilla	93	371
Victoria Park Goulburn	56	262
Weston Park	208	809
	941	3790

Permanent orienteering courses are established at the locations indicated. Controls are permanent fixed. Participants register at the OACT website and download a map. The figures tables are based upon these registrations, and the number of participants are as indicated in the registrations. Some party sizes were quite big, mainly from school groups. Of course just because someone registered and downloaded a map does not necessarily mean they actually did the course.

# Participation by Individuals, 2020

The following members attended the most OACT public events in 2020. <u>Column A</u> is the attendance out of all possible OACT events ie 95 events. <u>Column B</u> is Column A minus the Wednesday midweek program and Street orienteering (when many members are at work) ie 68 events. These figures include dnf's, mp's and dns's (pre-entry events). These figures do not include attendance at interstate events. The figures also do not count officials – eg if you were present at the event but did not compete because you were course planner or controller. If your A figure = your B figure, then you did not attend any street-o or Wednesday mid-week events.

To make it onto the list you need to have attended at least 25 column B events.

		Α	В			Α	В				Α	В
WE	John Suominen	83	44	RR	Judy Allison	46	43	R	R.	Maurice Patten	36	29
RR	Keith Fifield	79	44	RR	Eoin Rothery	46	38	A	NO.	Jennifer Web	35	35
RR	Michael Burt	77	43	BS	Jane Barnett	45	30	R	R.	Layla Dent	35	34
РО	Bryant Allen	74	47	РО	David Hogg	45	35	В	S	Andrew Hobson	34	29
РО	John Harding	74	41	PO	Tony Slatyer	45	26	В	S	Silke Speier	33	29
RR	Jonathan Ricks	73	40	RR	Elye Dent	45	42	Р	O	Alice Radajewski	33	33
BS	Carol Harding	72	40	RR	Hayden Dent	45	43	R	R	Alex Ricks	33	26
RR	Eric Wainwright	72	41	BS	Ryan Stocks	44	43	В	S	Joshua Mansell	32	26
RR	Tate Needham	71	44	BS	Paul de Jongh	43	38	В	S	Brendan Wilson	32	25
BS	Peter Antcliff	69	39	BS	David Jenkins	43	33	P	O	Phil Walker	32	25
РО	Elizabeth Dunbar	67	44	BS	Greg Wilson	43	42	R	R	Ariadna Iskhakova	32	32
РО	Jon Glanville	66	43	RR	Hind Needham	43	38	R	R	Kerryne Jones	32	26
AO	Shannon Jones	64	44	AO	Mark Bourne	42	36	Α	O	Edith Gray	31	31
РО	Pat Miethke	64	43	PO	Tim Cochrane	42	25	R	R	Fedor Iskhakov	31	30
RR	Andrew Slattery	60	47	PO	Ann Ingwersen	42	30	В	S	Ari Piiroinen	30	29
BS	Joseph Wilson	58	40	PO	Owen Radajewski	42	42	P	O	Bruce Bowen	30	30
BS	Chris Anderson	57	41	RR	Kathie Dent	42	41	P	O	Rohan Hyslop	30	30
BS	Susanne Hallissy	56	33	WE	Andrew Cheffers	42	36	P	O	Barbara Martin	30	29
BS	Susanne Harrysson	54	27	BS	David Stocks	41	39	В	S	Toby Lang	29	29
РО	Bandi Narasimha	53	27	PO	James Heyes	41	36	В	S	Jacob Miller	29	29
RR	Bill Jones	53	42	AO	John Shelton Agar	40	40	Α	O	Patrick Shelton Agar	28	28
BS	Valerie Barker	52	43	PO	Deirdre Sharkey	40	40	R	R	Mace Neve	28	26
RR	Michael Tedeschi	52	36	PO	Tessa Radajewski	39	39	R	R	Tomas Krajca	27	26
RR	Cath Chalmers	51	39	BS	Justine Hobson	37	30	٧	VE	Hermann Wehner	27	26
RR	Martin Dent	50	43	BS	Chris Stocks	37	36	P	O	Liz Abbott	26	26
РО	Lawrie Brown	47	13	PO	Michael Radajewski	37	36	P	O	Ana Herceg	26	26
RR	Bob Allison	47	44	RR	Marina Iskhakova	37	36	R	R	Veronica Iskhakova	25	25
РО	Michelle Cochrane	46	22	BS	Matt Stocks	36	36					
					Andrew Cumming							
PO	Tony Garr	46	27	PO	Thom	36	34					

# Officiating and Coaching Accreditation

Controllers work with event organizers and course setters in ensuring that events are run correctly with no errors and things are not overlooked. It is OACT's policy that all events at Group C1 (that is, League events) level and above (such as championship events) should have an accredited controller.

A controller workshop was last held on Saturday 10 November 2018 at the OACT Office. The previous workshop was held on Saturday 12 November 2016 and no workshop was held in 2019 and 2020.

At the end of 2020, accredited Level 1 Controllers were: Bryant Allen, Valerie Barker, Toni Brown, Ian Elz, Tony Garr, Jon Glanville, Marina Iskhakova, Tate Needham, and Anita Scherrer.

Level 2 controllers were: Michael Burt, Cath Chalmers, Keith Fifield, Grant McDonald, Hugh Moore, Ross Stewart, Eric Wainwright, Phil Walker and Geoff Wood.

Level 3 Controllers were: Bob Allison, Bruce Bowen, David Hogg, Bill Jones, Ann Scown, and John Scown.

<u>Vetting</u>. Group 2C events (which are the majority of our events) do not need controllers although they can. Some clubs have appointed vetters to check over the course setting.

#### **Coaches**

At the end of 2020, OACT had the following accredited coaches:

Level 1: Jane Barnett, Maria Deptulska, Shannan Forrest, Marina Iskhakova, David Poland and Fryderyk Pryjma

Level 2: Toni Brown Level 3: Gareth Candy

# **Communications**

During 2017 a decision was made to no longer produce the OACT Quarterly newsletter 'News' in electronic edition. The last printed edition of the newsletter was September 2013, after which it was electronically distributed to members with the final edition dated September 2017.

The Annual Report is distributed electronically with printed copies available to those who attended the annual general meeting or specifically requested it.

The weekly e-bulletin continues to be distributed by email from the OACT Office.

OACT maintained Facebook and Twitter accounts.

# **Grants and Sponsorships 2020**

**ACT Government Sport and Recreation Services** 

OACT was supported by the ACT Government Sport and Recreational Services. During 2020, OACT received an annual

Operational Assistance grant of \$28,600. This grant was for the first year of the current three year program that will expire at end of 2022. This grant does come with conditions in that OACT is required to be forward looking, is adaptive and innovative. A consequence of the grant is that it places OACT in regular contact with the Canberra sporting community.

As a special COVID-19 measure, OACT received a grant of \$11,500 form Sport and Recreational Services as an addition to our annual operational grant. This grant was to cover expenses incurred because of COVID including payment of salaries during the lockdown period in March to May 2020.

Also, in addition, OACT received next year's grant of \$26,000 during 2020 to cover any additional COVID costs. This grant was not needed for that purpose and is kept for 2021.

OACT also was granted funding of \$15,000 from Sport and Recreation Services to support our elite orienteering team, the Canberra Cockatoos in the National Orienteering League (NOL). This support will be mostly in the form of travel, accommodation and uniforms. Some 50% (3 out of 6 rounds) of the NOL competition between Jul 2019 to June 2020 did not proceed because of COVID, 50% of that funding was distributed, with the remainder kept for 2020-21 NOL

#### **Runners Shop**

OACT acknowledges the ongoing support of the Runners Shop, 76 Dundas Court Phillip through its sponsorship of the summer twilight series and through its discount scheme for members who purchase items from the Runners Shop.

# 2020 OA Awards Citations THE MIKE CASSELLS AWARD FOR SERVICES TO ORIENTEERING – Paul de Jongh

The Mike Cassells Award for Services to Orienteering in the ACT was introduced in 1991 in memory of Mike Cassells who died following a car accident on route home after the 1990 Australian Relay Championships. Mike had been involved with Orienteering in the ACT since the beginning of 1974 as a competitor, fieldworker, organiser, course planner, controller and administrator. He was secretary of the ACT Orienteering Association during 1975-77, won a number of Championships in various veteran age classes and represented Australia against New Zealand. His death was a great loss to Orienteering and to his family, wife Judy and sons David, Andrew and Graham, who crafted the memento that is presented annually to the recipient of the award to remind us of the significant contribution that Mike made to Orienteering, and that others have made since his untimely death.

The 2020 recipient is Paul de Jongh

2020 has thrown up uncertainties as a result of the bushfires early in the year and the ups and downs responding to COVID

restrictions, preventive controls to deal with COVID and the subsequent rapid implementation of technology and event organisation initiatives.

Paul has been involved in orienteering for about half his life. Early days as a competitor, then as a coach and course setter. Recent years has seen Paul develop into a top athlete within his age group and if it wasn't for COVID restrictions causing cancellations of championship events, Paul would have not been out of place on the top step of the podium.

Everyone who has been involved in the last couple of years in setting courses, organising events, coaching and keeping orienteering functioning, knows all too well what a great service Paul in his role of OACT Office Manager has provided to orienteering.

Paul has risen to every challenge that 2020 has provided. He has far exceeded the normal duties of Office Manager. For that, the 2020 Mike Cassells award for Services to Orienteering is presented to Paul de Jongh.

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# THE JIM SAWKINS AWARD FOR EVENT MANAGEMENT - Tate Needham

The Jim Sawkins Award for Services to Event Management in the ACT was introduced in 2006 in memory of Jim Sawkins who died while orienteering on Sunday 5 June 2006 at Goorooyaroo, after being the organiser/course planner at Farrer Ridge on the previous day. Jim had been involved with Orienteering in the ACT since around 1980 as a competitor, organiser, course planner and controller. He was noted for his attention to detail and his willingness to put in the extra work essential to ensuring that any event with which he was involved was as good as it could possibly be. And he was always willing to take on extra tasks. Jim was the epitome of what an orienteering event official should be.

The ACT Sprint series, which more than 90 of us regularly enjoy, is the initiative of Tate Needham and was brought to OACT late in 2019. It was deceptively simple idea: a number of short and sharp Sunday morning sprints, bridging the main Twilight and Classic series; a one for all course, over and done with in just an hour or two, over ten weeks! How attractive a proposition that was.

But something so simple, of course, comes only with a huge amount of careful planning. Each event features:

• Probably a new, or rarely-used map – lots of school campuses, local bushlands, and business precincts

- Only one course suitable for all ages and abilities; 30 minutes to an hour start window, and a queuing start; preenter with no mucking around at Rego.
- Blind starts; pick up your map and go
- Small control flags to make them a little less easily spotted
- Creative and clever course—setting; often two variations, butterfly loops, mini-maps within a map; two-sided maps; changes of scale, even an occasional maze or two!
- Live results available as each runner finishes
- And, not the least... SI Air options perfect for these COVID times.

In fact much of the model seemed made for the unexpected year that we have had. The Sprint Series' streamlined minimal contact format became almost a baseline prototype for the COVIDsafe Return to Play plan that OACT has introduced in the past few months.

The success of that first series is well evident, with Series 2 now nearing its end and Series 3 ready to start in the New Year.

Thank you, Tate, for instigating and promoting this initiative; it seems destined to become a permanent fixture on the annual OACT calendar.

# **COACHING AWARD - Mark Gregson**

For the last two years Mark has been coaching a group of high school and older primary school students in the Blue Lightning program. In 2019 this involved training on Wednesday afternoons in winter, when Mark developed a series of awesome exercises for the kids.

In 2019 Mark attended the Coaching course run by Fredo and Sara, and he then used this knowledge with the 2019 program.

In 2020, due to the COVID lockdown, the winter program moved to virtual exercises set for each weekend and again Mark (tag teaming with his fellow BL coaches) prepared a series of fun exercises that could be done without physically meeting.

Mark has a real passion for finding ways to engage the kids, using his years of experience. Mark shows that good coaches are an evolution of the good coaching they themselves have received. He often reflects on the ways he was coached and uses that in the way he coaches now, meaning that in the future the kids he coaches now will do the same when it is their turn. Mark can talk with the expert kids and the novices as well. The expert kids know he has the knowledge and experience they need to improve, but the novice kids never feel overwhelmed when he trains them.

Mark is always approachable and the kids know that he is working for their development but also their fun and enjoyment.

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# **ORIENTEERING PERFORMANCE**

Wehner Cup – The Orienteer of the Year Award for 2020.

#### **Matthew Crane**

This is awarded to the person achieving the highest number of points in the ACT League competition. This was presented to Matt Crane for 2020

# Orienteer of the Year Placings 2020.

The 25 top placings in the Wehner Cup for the 2020 ACT Orienteer of the Year. These are based on performance in the Hard Navigation courses at ACT League events.

1	Matt Crane	AO-A	497
2=	Ryan Stocks	BS-A	489
2=	Martin Dent	RR-A	489
4	Tomas Krajca	RR-A	487
5	Shannon Jones	AO-A	485
6	Paul de Jongh	BS-A	482
7	David Stocks	BS-A	480
8	lan Prosser	AO-A	476
9	Mark Gregson	RR-A	475
10	Patrick Miller	BS-A	470
11	Cath Chalmers	RR-A	465
12=	Grace Crane	AO-A	461
12=	Tate Needham	RR-A	461

14	Mark Bourne	AO-A	459
15	Matthew Stocks	BS-A	454
16	Justine Hobson	BS-A	442
17=	Owen Radajewski	PO-A	439
17=	Ana Herceg	PO-A	439
19	John Scown	AO-A	436
20	Valerie Barker	BS-A	433
21	Alison Inglis	BS-A	429
22	Ross Stewart	BS-A	427
23	Phil Walker	PO-A	424
24	Robert Allison	RR-A	416
25	Judy Allison	RR-A	413

# Age Based Awards 2020.

These were not presented in 2020 because of the limited League program brought about due to Government imposed COVID-19 restrictions.

## Audun Fristad Junior Encouragement Awards, 2020.

These were not presented in 2020 because of the limited program brought about by Government imposed COVID-19 restrictions.

## Junior League Competition 2020.

The JL competition was held during the Saturday program; all juniors participating in the Saturday program received points as part of the JL competition. The competition was coordinated by Matthew Stocks who maintained the scoring. The first, second and third place getters in each age category were:

W10	Naomi Penton, Aurelie Leane, Layla Dent
W12	Sanda Halpin, Ariadna Iskhakova, Georgia Hallam
W14	Aoife Rothery, Chloe Miller, Anastasia Yeates
W16	Natalie Miller, Justine Hobson, Katherine Hinchcliffe
W18	Ellen Johnson
W20	Elise Palethorpe, Clare Alder

M10	Hayden Dent, Ben Mansell, Thurein Halpin
M12	Elye Dent, Oliver Gotzinger, Haochen Niu
M14	Owen, Radajewski, Charlie Seddon, Connor Lineen
M16	Will Madl, Jacob Miller, Nicholas Brennan
M18	Andrew Kerr, David Stocks, Toby Lang
M20	Ryan Stocks, Braedy Jaugietis

#### **NATIONAL EVENTS 2020**

The Australian Three-Days held at Easter and Australian Championships held in late September – early October were not held in 2020 because of COVID-19 restrictions.

# **High Performance - Canberra Cockatoos 2020**

The first round of the National Orienteering League (NOL) was held in Melbourne in March 2020. The remaining events were cancelled because of COVID-19 restrictions. The Overall NOL was cancelled in 2020. Overseas competition was also cancelled in 2020.

# **Sporting Schools - Stephen Goggs**

Schools coaching jobs took a hit in 2020 along with everything else pandemic-affected. First term is always a difficult time for new school activities, partly as teachers tend not to start planning sporting lessons until they return from their summer break - by which time applications for grant funding have already closed, or they have to juggle swimming and athletics carnivals before Easter. In 2020 on the first day that our coaches-in-residence were starting the first school job for the year, one of them fell ill and the other was urgently arranging flights to flee back to Europe. By the end of that week all bets were off, and no further coaching occurred until term 3. At that time of course it was also not possible for a new coach to join us from overseas, so my thanks again to all our willing local coaches for stepping into the breach.

As a consequence of the shutdown the number of jobs, participations and encounters for 2020 was down on the year before, but it was pleasing to see that once restrictions started to ease our programs remained as popular as ever (see table below).

The hiatus conveniently coincided with Orienteering Australia commissioning a consultant to develop a new schools curriculum, with the major focus being extension of our sport's program to year 7/8 to enable schools to apply for funding for orienteering at that level under the

Commonwealth Government's 'Sporting Schools' Program. OACT joined associations from every other State in this effort, with the result that a package of material was able to be presented to Sport Australia for endorsement by the end of the year. Our thanks to St Jude's Primary School, Holder (Y3/4), Charles Weston Primary School, Coombs (Y5/6) and Melba Copland Secondary School (Y7/8) for participating as pilot schools in this process. [Stop press: Sport Australia has confirmed that orienteering will be an included sport for year 7/8 funding eligibility from term 2 2021.]

2020
Schools jobs 22^ ^ incl curriculum pilot jobs
Participations 1649
Encounters 6176

2019 Schools jobs 23 Participations 2368 Encounters 9453

Stephen Goggs Sporting Schools Coordinator Orienteering ACT T 0401 994975

# **Development Officer Report –Susanne Harrysson**

#### Permanent Orienteering Courses

Maintenance was done on all courses in Canberra. There was graffiti on some controls. Some controls had disappeared or were on items that had been moved.

The Goulburn course includes an area under construction. More information is being sought and the impact this will have on the course.

SC-ORE (School Orienteering before school). The autumn 2020 series was cancelled because of COVID restrictions after only one of the four events (at Lyneham Primary) in the series had proceeded. 41 teams had registered and most were happy for their registration payment held over until the spring series.

The spring series (Term 4) was held under modified conditions to satisfy the COVID requirements, including being in public parks rather than on school campuses. The parks were Lake Ginninderra and Black Mountain Peninsula. 37 teams registered for that series.

<u>Flyers and Stickers</u>. Generic flyers and flyers promoting MTBO, Ski-O, street orienteering and permanent orienteering courses were produced. A generic A3-sized poster was produced. These can be used for promoting major series and used in situations such as at sporting fairs.

<u>Promotion in Fairs</u> etc. There were fewer fairs in 2020. OACT was present at the Amaroo Fair and at Haig Park.

<u>Orienteering and Triathlon</u>. Discussions were held to develop an aqua-orienteering event. This may proceed in 2021.

# **ACT MTBO Report - Marina Iskhakova**

2020 turned to be a tough year for all, but we tried our best with ACT MTBO.

<u>ACT MTBO COMMITTEE:</u> Marina & Fedor Iskhakov, Ann & John Scown, Jim Anderson, Andrew Slattery, Cath Chalmers & Eoin Rothery

#### Main results of the year:

- 6 MTBO events were organised, including:
- 3 MTBO Series, local minor events
- 3 ACT MTBO Championship events.

#### MTBO WORKSHOPS:

- 1 MTBO Development Workshop held in May 2020 at Bruce Ridge, 8 participants
- 2 ZOOM MTBO Training development workshops: May, June, 12 participants in total

MTBO Session, Pre-Xmas Training Camp, 19 December, Bruce Ridge.

#### MTBO MAPS and DEVELOPMENT:

2 days MTBO Mapping workshop (Open Mapper Software, 5-6 December, by Hamish Mackie), 7 participants Six maps were updated: Bruce Ridge, Majura Pines, East Stromlo, Kowen Forest (by Fedor Iskhakov), Kowen Forest (by Cath Chalmers), Sparrow Hill (Andrew Slattery/Jim Anderson)

#### MTBO LOCATIONS:

5 Locations over the year have been used: Bruce Ridge, Majura Pines, East Stromlo, Kowen Forest/Sparrow Hill.

#### MTBO COURSE SETTERS:

6 ACT MTBO Course Setters set courses = Jim Anderson (1 course), Marina/Fedor Iskhakov (3 courses), Cathy Hogg (1 course), Cath Chalmers/Eoin Rothery (1 course), 1 new Course setter – Cathy Hogg!

# MTBO EQUIPMENT acquired (under Ann & John Scown's leadership):

30 small flags, 20 SI Air for hire, MTBO Computer Box, SI-AIR BS11 stations.

#### MTBO PROMOTION:

5,000 FLYERS – printing/distribution

# **Finance Report**

For the past few years Peter Miller has been our treasurer and we are lucky that Peter has been able to do this. The treasurer role is a huge task and I think many members do not fully realize this. Geoff Wood has been assisting Peter in managing the PayPal account, and also in preparing the accounts for the audit, in other words, doing what could be called an internal audit. There is nothing unusual about this; I know of other organizations that prohibit the treasurer from organizing the audit.

The Accounts – Goods and Services Tax (GST). OACT is a GST registered organization. The accounts are shown on an ex-GST basis which is the reason that most of the figures are not rounded. For example, our most common event fee \$10, is not actually \$10, but rather \$9.09 plus GST and it is that \$9.09 that is reflected in the accounts. The same analogy applies to our other income. Many of our costs also include GST which the supplier has paid, and which we can claim as a GST credit. The accounts show those costs minus the GST credit.

#### There are two reports:

The Balance Sheet deals with assets, liabilities and equity.

When OACT spends funds to purchase an asset, such as major equipment or maps, we are not incurring a cost and hence this transaction does not appear on the Profit and Loss schedule. All we are doing is exchanging one asset (money) for the asset we are purchasing.

In 2020, OACT purchased the following assets:

\$9,955.45	MTBO - SIAC
\$4,354.55	Defibrillators
\$1,779.00	Bot Gardens Broulee map
\$1,440.00	Glebe Park map
\$478.00	Broulee St Peters school map
\$2,140.00	Oakey Hill map
\$4,868.60	Broulee Dunes map
\$1,881.30	ADFA map
\$121.40	(aux re south coast maps)

In early 2020, bushfires burnt a number of areas covered by our maps. Depreciation of maps was increased by \$5,000 over our normal calculation to cover this loss.

#### The Profit and Loss Schedule

This is broken down into various sections:

- 1. Income from Sales (mostly income from events and memberships) (4-xxxx)
- Other Income (grants, interest, rest (8-xxxx)
- Cost of Sales (mostly costs associated with events) (5-xxxx)
- 4. Expenditure (6-xxxx)
- 5. Other expenditure (mostly associated with Other Income) (9-xxxx)

#### Our normal business is:

(Income from Sales) – (Cost of Sales) – (Expenditure). This figure is our 'Operating Profit' and in 2020 this was minus \$46,515.40 (ie a loss).

In 2020, OACT received the following grants: \$28,600 as our normal yearly triennial operational funding from ACT Government Sport and Recreation.

\$11,500 as special COVID operational funding. This was spent mostly on salaries during the period no events were held and special COVID requirements such as sanitizer and our zoom subscription. Some salaries are accounted against this funding. If we had not received this funding and still paid the salaries etc., then our Operating Profit would be that \$11500 higher in terms of Loss.

OACT has received Performance Sponsorship (National League Cockatoos) funding from Sport and Recreation Services of \$15,000. Some \$7500 of 2019-20 grant was not spent because of the COVID restrictions preventing national competition, and so this reduces the \$15K to \$7.5K. We will claim this funding in 2021 and treat it as income for that year, and distribute the funds in 2021.

Other Items: Payments made to Orienteering Australia are: The State Registration fee (function of adult club members); event levy fee; insurance levy; and Eventor licence contribution (the latter are functions of event participation). In 2020, the Eventor contribution was not invoiced (about \$3,500), hence payments to OA in 2020 lower than expected.

Geoff Wood

# **ORIENTEERING ACT - PROFIT AND LOSS SCHEDULE**

	2020		2019			
	Income	Costs		Income	Costs	
SALES						
Membership dues	13,697.56			14,555.30		
Local public events	57,113.89	7,985.13		70,161.20	11,902.94	
MTBO events	6,290.06	5,235.22		(in above)	(in above)	
Championship events	0.00			12,588.11	5,093.91	
Primary School Champs	0.00	47.27		1,949.82	1,324.56	
Mapmates	0.00			2,775.99		
SC-ORE	4,146.63	374.43		7,637.78	370.18	
Other (FOG, Coaching Community)	153.95	31.82		749.34	385.04	
Training camps incl Belanglo, Wagga	795.75			-421.97		
Australian Champs (from 2019)	2,368.50	80.65		(see other income below)		
Sporting Schools	26,885.72	29,970.50		37,441.36	31,387.50	
OACT Dinner	0.00	0.00		2,403.33	6,239.87	
Sale of SI sticks	6,537.88	8,859.09		2,009.09	2,712.56	
Sale of Other items	552.21	686.36		1,189.77	1,393.23	
Other and Unidentified income	477.70	4 002 50		1,809.85	E 450.16	
Map printing		4,882.50			5,458.16	
Consumables		185.46			870.12	
Equipment repair OA fees		950.92 17,391.94			1,466.60	
					22,046.87 774.34	
SI equipment repair, maintenance Club tithes		1,113.45 4,500.00			5,700.00	
Coaching and Training events		625.75			3,700.00	
Coaching and Training events		023.73				
INCOME FROM SALES	119,019.85			154,848.97		
COST OF SALES		82,920.49			97,125.88	
GROSS PROFIT		,	36,099.36		,	57,723.09
			,			,
EXPENSES						
Admin Officer and super \$21,877		17,002.09			21,598.79	
Exec Officer and super		7,596.01			7,596.00	
Office rental		3,840.00			5,640.00	
Office costs and admin		6,728.26			6,367.07	
(running office, telephone, myob, other admin, bank fees)						
Website and depreciation		1,053.09			2,280.00	
AO mag and distribution		5,877.79			4,738.23	
Event support (trailer, shed, sat phone)		1,304.86			1,463.72	
Trophies, badges		1,466.22			1,370.66	
Equipment, SI, Coaching depreciation		5,538.82 500.00			8,636.73	
Mapping upgrades					6,676.10	
Mapping depreciation Minor equipment		15,113.59 1,183.79			9,464.92 1,473.24	
Development Officer and super \$10,731		6,331.07			15,040.79	
General promotion		2,087.33			400.32	
School maps		3,330.00			1,405.00	
Scholar program		2,482.06			2,902.13	
Support for Blue Lightning		272.73			_,5 5 2 5	
Support for Schools team		-311.04			4,193.06	
Support for Cockatoos		995.00			-100.00	
Support elites in int'l competition					3,000.00	
Elites					-349.01	
Travel not event related		144.00			207.16	
Other costs		79.09			252.17	

Profit and Loss - Continued	2020		2019			
	Income	Costs		Income	Costs	
TOTAL EXPENSES		82,614.76			104,257.08	
OPERATING PROFIT		02,02 0	-46,515.40		10 1,207100	-46,533.99
OFERATING FROFTI			-40,515.40			-40,533.99
OTHER INCOME						
Operational Grant (ACT Sport and Rec)	28,600.00			26,000.00		
Performance Sponsorship grant	20,000.00			22,500.00		
Grants (MTBO, sprint, Haig Pk, Goulburn)				26,287.27	23,936.81	
COVID Special Funding	11,500.00			,	•	
Interest and Investments	1,967.73			4,063.92		
Donations	622.98			614.15		
Aust Sports Foundation				3,657.50	3,300.00	
Oceania Distribution				32,061.97		
ATO Cash Flow Boost' as per ATO ICA	20,000.00					
TOTAL OTHER INCOME	62,690.71			115,184.81		
OTHER EXPENSES						
Expenses funded by COVID funding		11,556.72				
Performance Sponsorship payments		7,500.00			30,000.00	
OA Sprint grant		91.61				
Grants (MTBO, sprint, Haig Pk, Goulburn)						
TOTAL OTHER EXPENSES		19,148.33			57,236.81	
NET PROFIT / LOSS			-2,973.02			11,414.01

# **ORIENTEERING ACT - BALANCE SHEET AS AT 31 DECEMBER 2020**

ASSETS		
Cash in bank accounts	266,191.63	
Invoices outstanding (S.Schools)	4,523.45	
Deposits for future services (2021 school team)	1,695.45	
Equipment	45,279.35	
Mapwork	35,454.38	
TOTAL ASSETS		353,144.26
LIABILITIES		
Other Creditors (Dev Off, street-o)	3,110.00	
Net GST	-16,420.60	
PAYG	2,056.71	
Superannuation payable	640.48	
Superannuation payable	040.40	
Advance Deposits 2021 memberships	2,076.56	
Advance Deposits 2021 Grants, 2021 season passes.	34,183.39	
Teams funds (Blue L'ning, Blue Sparks, Cockies)	1,298.12	
Club Funds AO-A	976.99	
Club Funds BS-A	5,067.99	
Club Funds PO-A	4,725.00	
Club Funds RR-A	3,350.81	
Club Funds WE-A	2,728.17	
TOTAL LIABILITES		43,793.62
NET ASSETS		309,350.64
EQUITY		
Members' Funds		
Retained Earnings	181,228.21	
Current year surplus/deficit	-2,973.02	
Asset revaluation reserve	131,095.45	
	- ,	

309,350.64

**Total Equity**